



Better lives. Made possible by you.

HOSPITALS OF REGINA FOUNDATION 2022 ANNUAL REPORT

OUR MISSION

In collaboration with our partners, Hospitals of Regina Foundation raises funds to improve health care for the residents of southern Saskatchewan.

OUR VISION

To be recognized as the best investment in health care for southern Saskatchewan.

OUR VALUES

Donor-centered

Fundamental interests and aspirations of our donors are paramount in our fundraising activities and stewardship.

Working in partnership

Continual fostering and strengthening of relationships within our community.

Forward-thinking Innovative decision-making based on sound information.

Results-driven Dedication to the fulfillment of our vision and mission.

Integrity Professionalism and ethical standards guide all that we do. TOP 5 REASON DONORS SUPPORT HOSPITALS OF REGINA FOUNDATION

- 1 Their family and/or friends are affected
- 2 They believe in supporting a good cause
- **3** They want to help people
- **4** They want to give back to the community
- **5** They believe it is the right thing to do

"We remain humbled by the dedication of our donors, partners and supporters to our Foundation; your commitment to our collective well being and faith in our mission is a testament to the philanthropic spirit of Saskatchewan and our community's commitment to local health care."

> Tafaline Wall Chair, Board of Directors

> > Dino Sophocleous President & CEO



espite considerable challenges, 2022 was an exceptional year for the Foundation. Notwithstanding the long term impact of the COVID 19 pandemic, rising interest rates and their adverse effect on our economy and community, we maintained our capacity to pursue our mission and deliver on our commitments to our hospitals in Regina and our southern Saskatchewan community.

In fact, we transferred over \$6.3 million to the Saskatchewan Health Authority in 2022. This support included our continued investment in the renewal of all twenty operating rooms at Regina's General and Pasqua Hospitals, the Gastro Intestinal Unit at Pasqua Hospital, and sustained support of our Fellowships program, designed to recruit and retain medical specialists in Regina.

Pediatrics and Maternal Fetal Health remained at the forefront of our priorities. In September 2022, we opened our new Pediatric Cancer Clinic at the Regina General Hospital, a \$1.2 million investment in Regina's capacity to care for southern Saskatchewan children with cancer, as close to home as possible. We invested an additional \$540,000 in the Rawlco Centre for Mother Baby Care, providing a Central Fetal Monitoring System, four Fetal Monitors for Labour and Birth and a high frequency Jet Ventilator for our Neonatal Intensive Care Unit.

Additional commitments to our hospitals in 2022 included \$500,000 for two new surgical navigation systems providing the latest in surgical mapping to our surgical teams, and over \$500,000 in our Mosaic Heart Centre, including two Intra-aortic Balloon Pumps to assist cardiac patients after surgery. We also invested \$300,000 in a new Digital Cell Imaging System to increase the tissue sample diagnostic capacity in our labs, and \$200,000 for a dedicated Ultrasound System in our Prostate Assessment Centre, at Pasqua Hospital.

These achievements were made possible thanks to our incredible southern Saskatchewan community which rallied to support the Foundation and our hospitals once again. In 2022 we experienced increased individual and corporate support, and our events came back after a long three year absence due to the pandemic. Our dedicated staff worked diligently with our donors, partners, volunteers and clinical teams to make 2022 a year of exceptional philanthropic accomplishment.

We remain humbled by the dedication of our donors, partners and supporters to our Foundation; your commitment to our collective well being and faith in our mission is a testament to the philanthropic spirit of Saskatchewan and our community's commitment to local health care.

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Tafaline Wall Chair, Board of Directors

Dino Sophocleous CFRE, President & CEO

Minister of Health



Legislative Building Regina, Saskatchewan



A Message from the Honourable Paul Merriman Minister of Health

On behalf of Premier Scott Moe, the Government of Saskatchewan and the Ministry of Health, I am pleased to extend best wishes to Hospitals of Regina Foundation (HRF).

For decades, HRF has played an important role in improving the lives of sick children, supporting doctors and nurses, and enhancing health care for families across southern Saskatchewan.

Thanks to their impressive fundraising efforts, HRF donated more than \$6 million toward various initiatives at Regina hospitals in 2022. This included a critical investment in a new Pediatric Cancer Clinic at the Regina General Hospital, allowing children in southern Saskatchewan to receive care as close to home as possible. Additional pediatric improvements included a new fetal monitoring system and a high-frequency jet ventilator to help premature babies who are unable to breathe on their own. HRF also purchased new intra-aortic balloon pumps, allowing medical professionals to quickly assist patients after heart surgery.

These are only a fraction of the many great projects Hospitals of Regina Foundation has funded over the years to help support children within the province. The hard work of these dedicated individuals is impacting the way we provide care in Saskatchewan. Continued investment in innovative technology, programs and services ensures Saskatchewan patients are receiving the best possible care in their home province.

I am very proud of the collaborative working relationship our government has with HRF. I ask HRF to accept my sincere thanks for everything it does to help ensure that Saskatchewan families get the health services and support they need.

Paul Merriman Paul Merriman Minister of Health



n behalf of the Saskatchewan Health Authority (SHA), I want to thank Hospitals of Regina Foundation and its generous donors for playing such a critical role supporting the delivery of high-quality health care in Regina and throughout southern Saskatchewan.

Through the partnerships you have created and the generosity of your donors, Hospitals of Regina Foundation contributed over six million dollars to our highest priority needs in 2022, including investments to create a new Pediatric Cancer Clinic at the Regina General Hospital, to renew all 20 operating rooms at Regina's General and Pasqua Hospitals with new surgical booms, light and AV equipment, and to provide the latest technology to surgical teams through two new S8 navigation systems. Furthermore, you helped us increase the tissue sample diagnostic capacity in our labs with a new Digital Cell Imaging System and to procure a dedicated Ultrasound System for the Pasqua Hospital's Prostate Assessment Centre.

As we advance our vision of Healthy People, Healthy Saskatchewan, the SHA remains committed to engaging with Hospitals of Regina Foundation to ensure that we are investing these funds where they will have the most impact for the patients, residents and families we serve in southern Saskatchewan.

We are profoundly grateful for the Hospitals of Regina Foundation and its generous donors continued support over the past 35 years. Together, we are helping save lives and support better, more seamless access to care, closer to home.

Your support is critical and we thank you once again for your continued dedication and commitment to the communities of Regina and southern Saskatchewan.

Sincerely,

Andrew Will Chief Executive Officer Saskatchewan Health Authority

REGINA'S HOSPITALS



REGINA GENERAL HOSPITAL



PASQUA HOSPITAL



WASCANA REHABILITATION CENTRE

Kids with cancer benefit from new Children's Cancer Clinic



THIS NEW CHILDREN'S CANCER CLINIC WILL PROVIDE OUR MEDICAL TEAMS WITH THE TECHNOLOGY AND EQUIPMENT THEY NEED TO PROVIDE THE BEST CANCER CARE POSSIBLE FOR SICK KIDS FROM ACROSS SOUTHERN SASKATCHEWAN.

Left to Right: Corey Miller, VP Provincial Programs, SHA; Marilyn Charlton, SHA Board of Directors; Shannon Weatherall, HRF Board Member; Derek Miller, COO, SHA; Dr. Kunal Goyal, HRF Board Member; Paul Merriman, Saskatchewan Minister of Health; Leone Ottenbreit, Greg Ottenbreit, MLA for Yorkton; and Dino Sophocleous, President & CEO, Hospitals of Regina Foundation, celebrate the grand opening of the new Children's Cancer Clinic

Each year 15-20 children and teens from Regina and southern Saskatchewan are diagnosed with cancer, and approximately 100 children receive treatment, monitoring or follow up care. While childhood cancer is, thankfully, relatively rare compared to cancer in adults, children with cancer and their families have special needs which are best met by a children's cancer centre.

On September 13th, 2022 we celebrated the opening of our brand new, dedicated and child friendly cancer treatment space at Regina General Hospital. This new Children's Cancer Clinic will provide our medical teams with the technology and equipment they need to provide the best cancer care possible to sick kids from across southern Saskatchewan.

Our new Clinic was created through a commitment of more than \$1 million by the Foundation, thanks to our generous community. This space will provide southern Saskatchewan children suffering with cancer, and their families, with a warm and welcoming environment to receive the care they need, while being able to remain as close to home as possible. Limiting travel time, and allowing children and parents to benefit from their families' support system is an important part of providing them with the best care possible.

On opening day, Hospitals of Regina Foundation welcomed the Saskatchewan Minister of Health, Paul Merriman, some of the many donors who made the project a reality, and Saskatchewan Health Authority board members, senior leaders and medical staff to formally unveil the new clinic at the Regina General Hospital.

The Foundation was pleased to fully fund this important new clinic. It is part of our continuing mission to invest in pediatrics and the overall level of care, for the children of southern Saskatchewan.

SaskTel TelCare and Saskatchewan Cancer Agency Help Kids with Cancer



Saskatchewan Cancer Agency's former CEO, Jon Tonita and Foundation President and CEO, Dino Sophocleous

At Hospitals of Regina Foundation, working in partnership with our donors and stakeholders is a critical part of our work and helps us achieve the successes we are fortunate to celebrate each year. Last year, two important partners, the Saskatchewan Cancer Agency and SaskTel TelCare, allowed us to mark another milestone in our pediatrics program. Thanks to their generous support of \$192,799 and \$100,000 respectively, the Foundation was able to invest over \$1 million to create a new **Children's Cancer Clinic at** Regina's General Hospital.

Each year, an average of 15-20 children in Regina and southern Saskatchewan are diagnosed with cancer. In addition, about 100 kids are actively receiving cancer treatment, being monitored or receiving follow up care.

The Cancer Agency is a provincial healthcare organization with a mandate to provide cancer care for the people of Saskatchewan. Their mission is to provide leadership in health promotion, early detection, treatment and research for cancer. "The Saskatchewan Cancer Agency has been delivering compassionate cancer care in this province for more than 90 years," says Deb Bulych, President and CEO of the Saskatchewan Cancer Agency.

"We are so pleased to provide support for a new, dedicated space for children in Regina so that our youngest and most



Foundation Senior Vice President, Lisa Green receives a cheque from SaskTel's Timothy Jones

vulnerable patients can receive the very best cancer care, as close to home and their loved ones as possible."

SaskTel TelCare has been giving a helping hand to people in their communities since 1950. Today, over six hundred SaskTel employees contribute to TelCare. The crown corporation currently matches every employee dollar donated with an additional 50 cents. TelCare has been a partner to the Foundation since 1987, contributing more than \$700,000 to help us invest in the best health care possible for our southern Saskatchewan community.

"At SaskTel, we take great pride in serving and supporting the people of Saskatchewan." states Doug Burnett, SaskTel President and CEO. "Through TelCare, our

employees take their support one step further and directly contribute to the wonderful work that organizations like Hospitals of Regina Foundation do to improve the health and wellbeing of our communities. The Children's Cancer Clinic at the General Hospital in Regina will ensure young cancer patients from the city and southern Saskatchewan can get treatment close to home, and we're extremely pleased to have played a small role in making that happen."

We are thankful for the generous support of these community partners as we invest in the best health care possible for our kids. Working in partnership, we are helping to improve the lives of southern Saskatchewan children dealing with cancer, and their families.



A nurse in Regina's Cardiac Care Unit displaying some of the upgraded cardiac are equipment

Our Mosaic Heart Centre, at Regina's General Hospital, is a provincial cardiac centre of excellence. Last year alone, thousands of cardiac procedures were completed here. More than 300 people needed open heart surgery, 2,310 patients needed interventional procedures such as angioplasty or the insertion of a stent, and 503 patients received pacemakers to address irregular heart rhythms. An additional 53 people benefitted from an advanced and minimally invasive procedure called a transcatheter aortic valve implantation (TAVI) to replace their damaged aortic valves.

To make sure our Mosaic Heart Centre remains one of the best heart centres in the country, the Foundation invested more than \$500,000 in 2022 for essential technology, thanks to our generous community. These investments included two Electrocardiogram (ECG) machines, which record the electrical activity of a patient's heart at rest. They provide our cardiologists information about the patient's heart rate and rhythm, and detect enlargement of the heart due to high blood pressure or evidence of a previous heart attack.

We also invested in five LUCAS chest compression systems to help patients in cardiac arrest. LUCAS is an acronym for Lund University Cardiac Assist System; this potentially lifesaving device attaches to an ambulance stretcher and delivers consistent and uninterrupted automatic chest

Investing in our Cardiac Centre of Excellence

compressions during CPR, allowing the paramedics to focus on other essential tasks such as providing oxygen and restarting the heart.

After heart bypass surgery, heart failure or a heart attack, it is common for a patient's heart to have difficulty pumping the required quantity of blood. The Foundation's investment in two Intra-aortic Balloon Pumps provides cardiologists with a solution. This critical technology uses a long balloon led by a small catheter to the aorta of the heart, typically by way of the artery in the inner thigh. A connected console regulates the inflation and deflation of the balloon with medical-grade helium, and does so gently, and in the appropriate pace with the patient's heartbeat. The system helps the heart to pump more blood throughout the body without using much energy, allowing a patient's heart to heal.

Our investments are not limited to new technologies. The Foundation's Medical Fellowship Program provides

financial support for doctors to receive specialty training with a return-of-service commitment for them to practice in Regina for a number of years. After working and living in Regina for several years, these specialists often choose to remain here and become part of the community. Recently, the Foundation invested in the specialized training of a new cardiac anesthesiologist. Dr. Megan McLachlan completed her fellowship training in Edmonton and is now practicing here in Regina, providing life-saving, subspecialty care to our community.

Regular investments in the Mosaic Heart Centre help recruit and retain talented medical specialists, who maintain their skills using cuttingedge technology. It also provides our medical teams with the technology they need to help deliver the best care to cardiac patients in southern Saskatchewan.

Fellowship Program helps fill gaps in specialist care



Dr. Fiyin Peluola, Child Psychiatrist and fellowship recipient



Dr. Kristen Edwards, Child Psychiatrist and fellowship recipient

Doctors with an interest in becoming a medical specialist apply for training programs, called Fellowships, which can be between one to three years in length, depending on the specialty. Most fellowship programs are delivered in hospitals in large urban centers so our doctors often leave Saskatchewan for the duration of their fellowship. While they are receiving their training, many of these doctors are recruited by the hospital in which they train, or by other hospitals in the large city. The recruitment and retention of medical specialists is an ongoing challenge faced by many smaller communities.

Hospitals of Regina Foundation sought to address southern Saskatchewan's shortage in medical specialists by bringing our doctors back to Regina so their advanced skills can benefit our community. Consequently, in 2020, the Foundation launched a new Fellowship Grant Program. Working with the Saskatchewan Health Authority to identify candidates who would fill a gap in specialist care, the Foundation provides fellowship funding to physicians in exchange for a return of service of 3-5 years. To date, the Foundation has supported six doctors as they receive their specialty training, four of whom have already returned to

provide specialized care to our southern Saskatchewan community.

Those practicing specialists are Dr. Ernesto Figueiro Filho, a Maternal Fetal Medicine Specialist; Dr. Megan McLachlan, a Cardiac Anesthesiologist; Dr. Kristen Edwards and Dr. Fiyin Peluola, both Child Psychiatrists. Of the two doctors currently taking Fellowship training, Dr. Asif Sherrif is expected to begin practicing as a Stroke Neurologist by late fall 2023 and Dr. Tamara Lemos Maia Figueiro is anticipated to begin practicing as a Dermatologist by fall 2024.

As one of two Child Psychiatrists supported by the Foundation's Fellowship Program, Dr. Edwards noted she feels a special sense of pride in completing her Fellowship and being able to practice within the community she calls home. Without the support of the Foundation, this may not have been possible. Dr. Edwards and Dr. Peluola are two of only eight Child Psychiatrists currently practicing in Regina. With a nationwide shortage of specialists in this area and longer wait times for children to receive the mental healthcare they need, their services could not have come at a better time and have never been more important. With the recent additions of Dr. Peluola and

Dr. Edwards to the Child Psychiatry team in Regina, wait times for southern Saskatchewan kids to receive the care they need have been shortened considerably.

> "INVESTING IN THESE PROGRAMS AND IN HOMEGROWN MEDICAL SPECIALISTS CAN MAKE A HUGE DIFFERENCE, AND GOES A LONG WAY FOR THE COMMUNITY."

DR. FIYIN PELUOLA

"Investing in these programs and in homegrown medical specialists can make a huge difference, and goes a long way for the community." Dr. Peluola explains. "When you have the support, and are able to practice your specialty in the place you call home, it instills in you an extra sense of pride. I consider myself extremely lucky to have been given this chance, and want to express my deepest thank you to all the donors, the Foundation and to the community which has supported me."



Meet Our New Community

In 2017, the Foundation's publications took on a new look to illustrate the wonderful diversity of the people who comprise our donors, partners, supporters and volunteers in southern Saskatchewan. We called them "Our Community". Each of the people chosen showcased the impact of our Foundation in their own unique way. Five years and a pandemic later, we are proud to introduce a new representation of Our Community.

Tom Sorensen

Tom has spent most of his career as a NICU nurse, and the Regina NICU manager, caring for our smallest and most fragile babies until they are well enough to go home with their families. Today, as the Director of Maternal Care and Children's Programs, Regina & Rural, Tom's experience and dedication to children's health continues to assure healthy futures for southern Saskatchewan's kids.

Carl and Joan Gillis

Throughout their 62 years of marriage, both Carl and Joan,

and their family, have needed medical attention in our Regina hospitals. They recognized the importance of supporting the hospitals, through the Foundation, and became monthly donors. Together, they represent the dedication and commitment of monthly donors to our foundation.

Dr. Rachel Asiniwasis

Rachel is Canada's first Indigenous dermatologist. She is also on the leading edge of research into the root causes of, and potential solutions to, many skin problems plaguing Indigenous residents of remote and northern communities, in Saskatchewan and across Canada. She represents the importance of supporting and retaining specialists within our community.

Luna Weimer

To look at her today at age 6, you'd never guess that Luna is a childhood cancer survivor who underwent surgery to remove a brain tumor at barely nine months old. Five years later she is a shining example of the importance of local children's cancer care and how kids' lives are impacted in meaningful ways in our hospitals, every day.

Amir Aminpour

Amir owns seven McDonald's restaurant locations between Regina and Weyburn. Over the last two years, Amir, his staff and their partners at McDonald's Canada in Regina have raised a total of \$59,000 for our children's programs. Amir and his customers are a great example of community support for local health care at its best!

Petrina McArthur

In April 2021, Petrina McArthur found out she and her partner were having their third set of naturally conceived twins, all of whom spent their first days and weeks of life in our NICU, in the Rawlco Centre for Mother Baby Care at Regina General Hospital. Thanks to the outstanding care from our NICU team, all Petrina's children are home safely with their family.

Catherine Okolita

From the age of five, this 14 year old fundraising dynamo has made a real difference in local health care and the lives of babies who require critical care in our NICU. Catherine has raised over \$194,000 since 2014 in support of our NICU, justly earning her the accolade of Pediatric Ambassador for Hospitals of Regina Foundation.

Dr. Kunal Goyal

Dr. Kunal Goyal, a volunteer director on our board, is an Interventional Radiologist and Assistant Professor of Clinical Radiology at the University of Saskatchewan, with medical degrees from India, the UK and Canada. Dr. Goyal also helped conduct world-leading research, highlighting the impressive care available to the people of southern Saskatchewan.

Pictured top, left to right: Tom Sorensen, Carl and Joan Gillis, Dr. Rachel Asiniwasis, Luna Weimer, Amir Aminpour, Petrina McArthur, Catherine Okolita, and Dr. Kunal Goyal

Foundation invests in state-of-the-art Surgical Navigation System

"THE NEW S8 SYSTEMS ALLOW OUR SURGEONS TO DELIVER THE BEST POSSIBLE CARE TO OUR PATIENTS AND ALSO PROVIDE A SAFE WORKING ENVIRONMENT FOR ALL HEALTH CARE WORKERS IN THE OPERATING ROOM SETTING."

SANDY EUTENEIER, DIRECTOR OF SURGICAL OPERATIVE CARE

From car accidents and farming injuries to industrial workplace accidents, our hospitals see approximately three serious trauma cases every day. Our talented surgeons provide amazing care, including spine surgery. Regina performs an average of 380 spine surgeries every year. The latest standard of care for spinal surgery mandates the use of computer aided surgical mapping systems, one of which is the S8 Surgical Navigation System. To ensure our surgeons have the technology they need to provide the best local care possible, Hospitals of Regina Foundation has invested \$500,000 in two new \$8 Surgical Navigation Systems. These systems provide the surgeon with clear visualization and enable the surgical navigation of every segment in the spine by integrating directly with medical imaging to provide real-time navigation during the surgery.

Without such a navigation system, spinal surgery requires regular medical imaging, such as fluoroscopy which is a type of x-ray, during the surgery. This dramatically increases surgical time, while increasing surgeon and staff radiation exposure.

In addition to spine surgery, the S8 systems have a broad range of surgical applications. They are essential to biopsies, tumor removals, brain and/or sinus surgeries and catheter placements.

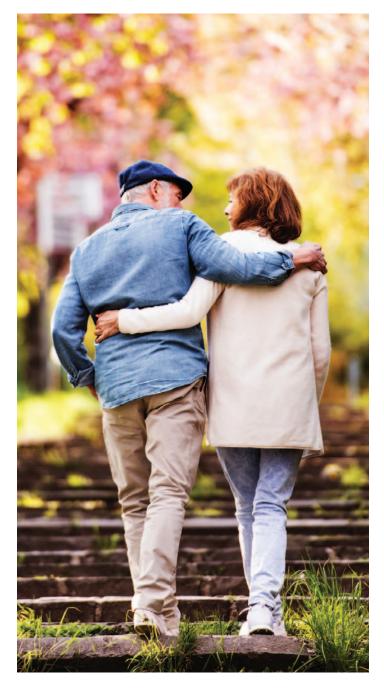
"Thanks to Hospitals of Regina Foundation, the new S8 systems allow our surgeons to deliver the best possible care to our patients and also provide a safe working environment for all health care workers in the Operating Room setting," says Sandy Euteneier, Director of Surgical Operative Care, in Regina for the Saskatchewan Health Authority.





S8 Surgical Navigation System in use in a Regina General Hospital operating room

Legacy Donors contribute \$3.5 million to help make lives better



Legacy giving happens when a gift is planned as part of an individual's estate. Legacy gifts are most often made through Wills, by naming a favorite charity to receive a donation of cash. However, some donors develop more creative ways to give back, whether it is through a gift of property like a house or farmland, investment securities or a treasured automobile. There are many ways for people to include charities in their legacy plans, while still providing for loved ones and family.

Making a legacy gift to the Foundation is a very personal decision and one that is designed to benefit future generations in our southern Saskatchewan community. Last year, our generous legacy donors bequeathed a total of \$3.5 million to help us make patient's lives better, now and in the future.

Ensuring our hospitals and medical teams have the technology, equipment and education to provide the best care possible to family, friends and neighbours remains top of mind with our legacy donors. The health care of future generations will benefit through their generosity.

In the words of committed legacy donor, Jim Healey, "Health care and medicine are a science, they are fields that

are always advancing and ever evolving. They will continue to develop and require support even after I'm gone, which is why I felt that leaving a gift to the foundation in my Will was important. It allows me to continue to provide a level of support for future generations after me."

> **"TOMORROW IS NEVER GUARANTEED, SO** WE NEED TO DO WHAT WE CAN TO **TAKE CARE OF** OURSELVES, AND FUTURE **GENERATIONS.**"

JIM HEALEY

We truly appreciate Jim's future commitment and that of all our legacy donors; it demonstrates a deep appreciation of our work and our dedication to making lives better. Legacy gifts such as Jim's help the Foundation invest in the priority needs of our hospitals, ensuring the people of southern Saskatchewan have access to the best local health care possible, today and into the future.

New central fetal monitoring system and monitors for Labour and Birth Unit





The Rawlco Centre for Mother Baby Care at the **Regina General Hospital** includes the Labour and Birth Unit, the post-delivery Mother Baby Unit and the Neonatal Intensive Care Unit (NICU). The facility was designed to be one of the most advanced mother and child facilities in the country. In order to maintain its standing, the Foundation makes regular investments in state of the art equipment and technology. In 2022, we invested \$250,000 in a new **Central Fetal Monitoring** System and four new Fetal Monitors for our Labour and

Birth Unit, providing our medical teams with the technology they need to deliver outstanding care to expectant mothers.

Electronic fetal heart monitoring takes place during pregnancy, labour and delivery. Instruments are used to continuously record the heartbeat of the fetus and eventually monitor the contractions of the mother's uterus during labor. The main purpose of fetal monitoring is to alert our medical teams should the baby not be receiving enough oxygen. The Central Fetal Monitoring System allows medical staff to observe multiple Fetal Monitors at a time from one central location, alerting medical staff to any changes in the normal heart rate of the baby. If certain changes are detected, steps can be taken to help treat the underlying problem. Fetal heart rate monitoring can also help prevent treatments or procedures that may not be needed, including C-sections.

Complicated and high-risk pregnancies benefit the most from fetal monitoring, since more frequent monitoring can help provide better outcomes in delivery. With over 7,300 pregnancy assessments annually at the Rawlco Centre for Mother Baby Care, this new system and monitors will help our medical teams to continue providing outstanding health care to expectant mothers and newborns in southern Saskatchewan.

Community embraces in-person events

With the continued easing of COVID-19 restrictions, many more in-person community fundraising events returned in 2022. It is encouraging to see that the enthusiasm of both the volunteer organizers and the participants is just as vibrant today as it was in the past.

We are grateful to the organizing committee of **An** Evening in Greece Gala for hosting a truly wonderful and memorable night, in support of Hospitals of Regina Foundation. On March 5th, a very enthusiastic Regina community came out in force for a long overdue, live event three years after the last one. We are very grateful to all the amazing volunteers for the time and effort they put into this exceptional fundraiser, which raised an amazing \$96,000 for the



Saskatchewan Minister of Health, Paul Merriman with Cassity and Wheels of Z99 at the 35th annual Z99 Radiothon

priority needs of our hospitals. Thank you to the presenting sponsor, Knight Automotive Group, all the sponsors, as well as the wonderful crowd who attended, for helping make so many lives better in southern Saskatchewan!

Thank You to hosts Cassity and Wheels and all our long-time partners at Z99 Radio, for a tremendous, in-person **Z99** Radiothon on March 17th at the Cornwall Centre. Minister of Health, Paul Merriman, Regina Mayor Sandra Masters, Regina Walsh Acres MLA Derek Meyers and Regina Coronation Park MLA Mark Docherty came out to support our generous community, which contributed a total of \$410,000 to help fragile babies in our NICU, at the Rawlco Centre for Mother Baby Care. This is event is the result of a 35-year partnership with Rawlco Radio, and has raised over \$10 million to date.

On June 18th, both trail running and a lifelong search for Bigfoot came together for the **Bigfoot 50**. People laced up their running shoes and joined the hunt in the rolling hills of the White Butte Trails. The event raised \$3,933 in support of our Burn Unit at Regina General Hospital.

We owe many thanks to the fantastic volunteer committee which organized and hosted **Motorcycle Ride for the Boys** on July 9th. This exciting poker



The Chick-A-Dee Golf Tournament organizing committee

run raised \$4,810 for our Prostate Assessment Centre at Pasqua Hospital!

On July 28th, over 100 ladies hit the links at Wascana Country Club to play a round of golf in support of our new Children's Cancer Clinic at Regina General Hospital. We are so thankful for the continued and dedicated support of the **Chick-a-dee Golf Tournament**, which has raised more than \$28,000 since 2016.

After a two year pandemic related break, the **Mexican Scramble Golf Tournament** returned to the Murray Golf Course on August 7th for the 4th annual tournament. A big thank you to the organizing committee for another great event, which raised \$2,972 for our NICU in the Rawlco Centre for Mother Baby Care, at Regina's General Hospital.

Saturday, September 9th brought out many a motorcycle, truck and car for the **On the Road Ride and Fund Raiser** in support of our Prostate Assessment Centre at Pasqua Hospital. Thanks to the amazing volunteers of Prostate Cancer Support Regina, our Prostate Assessment Centre has the technology it needs to provide the best care to men in southern Saskatchewan.

Thanks once again to the dedicated volunteers who organized these event and to everyone who came out to support them, and our Foundation, in 2022.

The Four Seasons Ball



Four Seasons Ball

A HOSPITALS OF REGINA FOUNDATION FUNDRAISER

The wondrous experience of exquisite cuisine, excellent entertainment and magnificent decor once again graced the stage of Regina's Conexus Arts Centre as 350 formally attired guests came together in support of pediatric care, specifically our new Children's Cancer Clinic at Regina General Hospital. An array of talented performers kept our guests entertained during a sixcourse gourmet meal, all topped off with an amazing performance by internationally renowned Canadian actor and comedian, Howie Mandel.

We are grateful to our presenting sponsor, Thyssen Mining, all our sponsors, supporters and volunteers who make this event such a success every year. In 2022, this spectacular event raised \$410,000 to make sure southern Saskatchewan children suffering with cancer, and their families, can get the care they need, as close to home as possible.





Returns in Magnificent Style







PROUDLY PRESENTED BY



Hospital Home Lotteries Continue to Make Dreams Come True



SINCE 1987, OUR HOME LOTTERY PROGRAM HAS RAISED MORE THAN \$55 MILLION FOR REGINA'S THREE HOSPITALS, FUNDING CRITICAL MEDICAL EQUIPMENT AND TECHNOLOGY, RESEARCH AND EDUCATIONAL PROGRAMS THAT BENEFIT OUR COMMUNITY. We are pleased to share the names of the lucky winners of our 2022 lottery programs. Winning our 2022 Ripplinger built spring lottery \$1.4 million Grand Prize Showhome along with \$30,000 was Doreen Willerth of Indian Head, SK. Also winning a major prize was Mary Lynne Birrell of Regina, SK who won \$617,050 in the 50/50 Add-On and Donald O'Connor of Regina, SK who won the Early Bird Prize of a BMW X3 M40i plus 13 nights in Bora Bora for two or \$100,000 Cash!

Our fall lottery winners were equally fortunate with O'Neil & Lenore Zuck of Regina taking home the \$1.3 Million, **Ripplinger built Grand Prize** Showhome along with \$100,000. Taking possession of the \$700,000 Early Bird, Ripplinger built Cottage plus \$25,000 were Terry & Arleen Sanson of McLean, SK. Finally, our fall 50/50 Add-On prize went to David & Raymonde Zbeetnoff of Yorkton, SK, who were the winners of \$526,550 Cash!

We are grateful to all our lottery supporters for making this program a great success over the last thirty-five years. Their participation in our Home Lottery program helps the Foundation invest in the priority needs of our hospitals and make lives better for the people of southern Saskatchewan.





2022 Fall Grand Prize Showhome



Fall Early Bird Prize Winners Terry & Arleen Sanson receiving their \$25,000 cheque to go along with their \$700,000 cottage





Spring Grand Prize Showhome winner Doreen Willerth accepting the key to her new home from Dino Sophocleous, President & CEO of Hospitals of Regina Foundation



Fall Grand Prize Showhome winners O'Neil and Lenore Zuck accept the key to their new home from Dino Sophocleous, President & CEO of Hospitals of Regina Foundation



FINANCIALS

Summary Statement of Financial Position

As at December 31, 2022 with comparative information for December 31, 2021

		2022	2021
Current assets			
Cash	\$	2,493,116	\$ 1,158,450
Short-term investments		32,630,690	31,081,107
Accounts receivable and accrued interest			
receivable		573,757	78,016
Lottery showhome deposits		250,000	625,000
Prepaid expenses		76,296	70,477
Pledges receivable		703,000	983,723
Planned giving receivable		844,316	2,276,556
		37,571,175	36,273,329
Investments		22,355,298	24,707,939
Tangible capital assets		307,722	263,010
	\$	60,234,195	\$ 61,244,278
Liabilities, deferred contributions and net assets			
Accounts payable	\$	1,327,877	\$ 888,694
Deferred contributions	Ψ	1,027,077	¢ 000,074
Deferred pledge revenue		703,000	983,723
Deferred planned gifts		844,316	2,276,556
		1,547,316	3,260,279
Net assets			
Invested in tangible capital assets		307,722	263,010
Operating reserve		2,000,000	2,000,000
Designated funds		46,389,514	45,179,813
Endowment and special purpose funds		8,661,766	9,652,482
		57,359,002	57,095,305
Commitments			
	\$	60,234,195	\$ 61,244,278

Summary Statement of Operations and Changes in Net Assets

For the year ended December 31, 2022 with comparative information for the year ended December 31, 2021

	2022	2021
Revenue		
Charitable giving	\$ 7,225,089	\$ 5,378,013
Charitable gaming	4,003,221	5,027,320
Investment income	1,203,213	1,514,133
Unrealized (losses) gains on investments	(3,266,022)	38,742
	9,165,501	11,958,208
Expenses		
Direct fundraising costs	457,165	179,110
Administration	419,912	360,834
Communications and marketing	85,209	74,343
Salaries and benefits	1,572,983	1,238,366
	2,535,269	1,852,653
Excess of revenue over expenses	6,630,232	10,105,555
Net assets, beginning of year	57,095,305	49,631,675
Transfers	-	-
Distributions	(6,366,535)	(2,641,925)
Net assets, end of year	\$ 57,359,002	\$ 57,095,305

These summarized financial statements of Hospitals of Regina Foundation Inc. are derived from the complete financial statements as at and for the year ended December 31, 2022, prepared in accordance with Canadian Accounting Standards for Not-for-Profit Organizations.

The complete audited financial statements of Hospitals of Regina Foundation Inc. are available at https://www.hrf.sk.ca/News-Media/Annual-Reports

BOARD OF DIRECTORS



Tafaline Wall Chair Senior Private Banker BMO Bank of Montreal



Jordan Hardy Vice Chair Partner MLT Aikens LLP



David Belof Saskatchewan Managing Partner Deloitte Canada



Balvinder Gill Vice President of Operations Group Medical Services



Dr. Kunal Goyal Interventional Radiologist, Assistant Professor of Clinical Radiology University of Saskatchewan



Troy King Vice President, Finance and Business Performance and Chief Financial Officer SaskPower



Shelley Lipon Global CSR Executive Lead SNOMED International



Tom Newton Vice President and General Manager Rawlco Radio



Blaine Pho Managing Director TD Asset Management



Leah Reid Director Total Reward & Job Evaluation SGI



Shannon Weatherall Senior Vice President Prairie Operations FCC

COMMITTEE MEMBERS OF THE BOARD

Chair of the Board: Tafaline Wall

Vice Chair of the Board: Jordan Hardy

Management Liaison Committee: • Tafaline Wall, Chair

- Jordan Hardy
- Balvinder Gill
- David Belof

Audit and Finance Committee: • Shelley Lipon, Chair

- Blaine Pho
- Tom Newton
- Troy King
- Shannon Weatherall











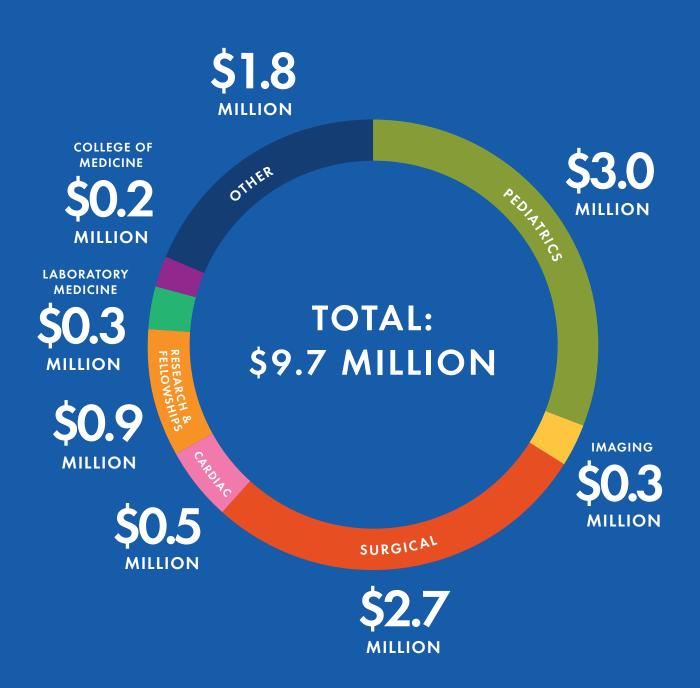














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