



HOSPITALS OF REGINA FOUNDATION

HOSPITALS OF REGINA FOUNDATION 2017 ANNUAL REPORT



HOSPITALS OF REGINA
FOUNDATION

Better lives. Made possible by you.

OUR MISSION

In collaboration with our partners, Hospitals of Regina Foundation raises funds to improve health care for the residents of southern Saskatchewan.

OUR VISION

Recognized as the best investment in health care for southern Saskatchewan.

OUR VALUES

Donor-centered

Fundamental interests and aspirations of our donors are paramount in our fundraising activities and stewardship.

Working in partnership

Continual fostering and strengthening of relationships within our community.

Forward-thinking

Innovative decision-making based on sound information.

Results-driven

Dedication to the fulfillment of our vision and mission.

Integrity

Professionalism and ethical standards guide all that we do.

MESSAGE FROM THE BOARD CHAIR AND THE PRESIDENT & CEO



2017 marked the 30th anniversary of Hospitals of Regina Foundation. In celebrating 30 years of extraordinary achievements, in partnership with our southern Saskatchewan community, we also remember the humble beginnings of health care in Regina. In 1889, Mary Truesdell, a health care pioneer and visionary, turned her small house into Regina's first hospital. From this modest beginning, Mary's vision would eventually lead to the hospitals we have today.

The creation of our Foundation was equally impactful. In 1987, a vision of co-operation between the three executive directors of Regina's hospitals motivated an inspired group of volunteers to come together to make lives better for the people in our community. They too were visionaries, and their hard work helped establish Hospitals of Regina Foundation.

Over the past three decades, the Foundation has successfully partnered with you, our compassionate and committed community. This partnership has worked in many ways; from community events to grassroots fundraising, from our home lotteries to corporate and individual partnerships, it has inspired philanthropy at all levels and has delivered an investment in our hospitals that today exceeds \$175 million.

In 2017, we worked closely with our partners at Regina's hospitals to plan our Trauma Care

Campaign that was launched with a \$1 million matching gift from GMS. With the support of GMS and our community, the campaign reached its goal of \$3 million in just nine months. Investments through the campaign's *GMS Trauma Care Fund* are funding much-needed technology, including portable ultrasound machines, patient monitoring systems and bi-level ventilators. Our work is already changing the face of trauma care services in our hospitals, as we know it.

The Foundation also committed an additional \$2 million in other areas of need in Regina's hospitals, including significant investments in the Dilawri Simulation Centre, the Eye Centre at Pasqua Hospital, and Pediatric Services with a \$600,000 investment in Regina's Neonatal Intensive Care Unit.

We invite you to join us in celebrating our community's achievements, successes and milestones that have shaped our Foundation and our hospitals over the past 30 years. We look forward to the bold future that lies ahead, with a goal to invest in the best local health care for everyone in our community. Because of you, our most dedicated partners, the Foundation will continue to support the critical work of our doctors and nurses and, most importantly, patients right here at home.

We want to extend our sincere gratitude to our volunteer board

of directors, our dedicated staff team and you, our partners, supporters, donors and volunteers, who, for 30 years, have helped us deliver on our promise of excellent local health care for people in Regina and across southern Saskatchewan. You have helped us make many lives better in our community, proving that Mary Truesdell's vision still rings true today. She would indeed be very proud of your dedication and our collective achievements.

Blair Ross
Chair, Board of Directors

Dino Sophocleous, CFRE
President & CEO



On behalf of the Saskatchewan Health Authority, I would like to acknowledge the outstanding contributions of Hospitals of Regina Foundation (HRF) and its generous donors for their continued dedication and commitment in supporting Regina's hospitals to provide safe, high quality care this past year.

This was a milestone year for HRF, celebrating 30 years of giving, with more than \$175 million dollars raised for the three hospitals in Regina over the past three decades. Our partnership with the foundation has enabled a variety of fundraising campaigns, contributing to the purchase of leading-edge

technology and equipment, resulting in positive outcomes for countless patients and enabling them to return home to their communities to lead healthy, productive lives. Last year alone, donations provided through HRF and its many donors supported investments in trauma care, pediatrics and the Mosaic Heart Centre. We have made great strides in addressing the priority needs of our Regina hospitals through the development of a solid process to focus campaigns on key centres of care.

The tireless work of HRF staff and the contribution of its many donors make a very real and tangible difference. It is clear that they are truly focused on making lives better, each and every day.

Whether it is support for new equipment or improved facilities, or donations for professional development for our staff, we could not do what we do for the people and communities of Regina and southern Saskatchewan without the support of the Foundation. On behalf of the Saskatchewan Health Authority, I wish the organization continued success in the future.

Scott W. Livingstone
Chief Executive Officer,
Saskatchewan Health Authority

ABOUT REGINA'S HOSPITALS

REGINA GENERAL HOSPITAL

Regina General Hospital is a major referral centre for southern Saskatchewan and offers numerous specialties including cardiosciences, neurosciences and critical care. It is home to the Mosaic Heart Centre - recognized as a leading cardiac facility in Canada - and the Rawlco Centre for Mother Baby Care - one of the most advanced family-friendly facilities in Canada.



PASQUA HOSPITAL

Pasqua Hospital is at the forefront of many programs including ophthalmology, orthopedics and cancer services. It is home to the Breast Assessment Centre, recognized as a centre of excellence in breast imaging, and the Prostate Assessment Centre, which provides enhanced services for prostate cancer patients.



WASCANA REHABILITATION CENTRE

Wascana Rehabilitation Centre (WRC) provides specialized long-term care and comprehensive rehabilitation programs for adults and children. The WRC is home to the Wolfe Stroke Unit, which provides rehabilitation services for stroke patients from across southern Saskatchewan.






100,547
VISITS TO REGINA ER'S



1,844

TRAUMA
RELATED
EMERGENCY
ROOM VISITS



4,220
BABIES BORN AT
THE RAWLCO
CENTRE FOR
MOTHER BABY
CARE



18,585
VISITS TO THE
CHILDREN'S PROGRAM AT
WASCANA REHAB CENTRE



953
SURGICAL
INTENSIVE
CARE UNIT
PATIENTS



361
OPEN HEART
SURGERIES
PERFORMED
AT MOSAIC
HEART CENTRE



533
PATIENTS
RECEIVED
HEART DEVICE
IMPLANTS



595
SERIOUS
TRAUMA
CASES



365
BABIES
NEEDED
NICU
CARE



1,784
CHILDREN WHO
REQUIRED INPATIENT
PEDIATRIC
CARE



Overwhelming community support drives Trauma Care Campaign to its goal



Mark Murray, clinical supervisor for respiratory therapy at Regina General Hospital, operating a bi-level ventilator

No one is ever prepared for an unexpected traumatic accident – it happens in a flash. What happens next in Regina’s hospitals is crucial to the survival and well-being of trauma patients.

In 2017, the Regina General and Pasqua hospitals treated 1,844 trauma cases, an average of five patients a day.

To continue to provide the best care to these patients when they need it the most, Regina’s hospitals require critical life-saving technology and equipment.

In April 2017, the Foundation recognized this need and publicly launched its Trauma Care Campaign in partnership with GMS (Group Medical Services). The goal of the campaign was to raise \$3 million to invest in new state-of-the-art trauma care technology and equipment in Regina’s hospitals.

Through the establishment of the GMS Trauma Care Fund, GMS stepped up and pledged a \$1 million match for donations from the community, in support of the campaign.

“We care deeply about the health and well-being of this community,” says John Salmond, GMS President and CEO. “Through the GMS Trauma Care Fund, we’re helping to ensure that patients have the best possible care when they need it most. We’re proud of our long-standing partnership with the Foundation. Together, we’re making lives better.”

Thanks to the overwhelming generosity from people across southern Saskatchewan, the Foundation reached its goal of \$3 million in just nine months.

“This campaign would not have been a success without the support from our lead partner, GMS, and the southern Saskatchewan community,” says Dino Sophocleous, president and CEO, Hospitals of Regina Foundation. “The new technology will have a significant impact on better patient care, comfort and safety in our hospitals.”

Funds from the campaign have been invested in technology such as portable ultrasound machines, patient monitoring systems, bi-level ventilators, and much more.

“These new pieces of equipment are critical to providing great care to patients who visit the trauma care units in our hospitals,” says Lori Garchinski, executive director of critical care, cardiosciences and medicine inpatient units. “Words can’t express our gratitude to the Foundation and our community for the funds that will support these units.”

“Staying current in our technology is important for Regina’s hospitals. It helps doctors and nurses provide the best treatment to trauma patients in southern Saskatchewan, and send them home to live better lives. Good health care is local,” Dino adds.

“THIS CAMPAIGN WOULD NOT HAVE BEEN A SUCCESS WITHOUT THE SUPPORT FROM OUR LEAD PARTNER, GMS, AND THE SOUTHERN SASKATCHEWAN COMMUNITY.”

Dino Sophocleous

Local man grateful for quality care after life-threatening accident



John Froese

John Froese’s story is an example of how life can change in the blink of an eye. He was travelling home to Weyburn after a business trip in Regina, when an oncoming vehicle lost control and hit his truck head on. The impact was severe, with John suffering life-threatening injuries. While fading in and out of consciousness, he recalls local paramedics showing up before being safely loaded into an air ambulance destined for the Regina General Hospital.

A trauma team immediately took over once John arrived at the hospital. When he woke up the next morning, he had already undergone four surgeries to repair a number of serious injuries, including a wrist that had been snapped in half, a leg that was broken in two places, a crushed arm, a shattered ankle, and a foot that was partially severed. The damage to his leg, ankle and foot was so severe that amputation had been discussed. Instead, his surgeon, Dr. James Fraser, was confident that John’s leg could be rebuilt. Over the next month, he would

return to the hospital for two additional surgeries to repair the damaged and missing bone in both his leg and ankle.

“Due to the severity of my injuries, there was no guarantee that I would ever walk again,” says John. “I spent four months in a wheelchair, and another six using a walker and crutches, before I could even think about using my legs again.”

Trauma cases impact all services in our hospitals including emergency departments, surgical, intensive care and medicine units. In 2017 alone, the Regina General and Pasqua hospitals saw 1,844 trauma cases.

In 2017, the Foundation, in partnership with GMS, raised \$3 million to invest in life-saving technology in all areas that serve trauma care patients, ultimately helping people – like John – live better lives

Today, John is enjoying a renewed sense of normalcy. Best of all, he is walking again. While John has come a long way since the accident, he

recognizes that many people have played an important role in his survival and recovery.

“My experience speaks to the life-saving care available in southern Saskatchewan. I can’t say enough good things about the paramedics who came to my rescue and the doctors and nurses who then helped me get back on my feet,” he says. “You have given me a second chance. Being physically strong enough to walk again is one of the greatest moments of my life. It is important that we continue to support Hospitals of Regina Foundation so that other patients – and their families – have the same opportunity.”

“John’s story demonstrates how the need for trauma care can happen at any moment,” says Dino Sophocleous, president and CEO, Hospitals of Regina Foundation. “Thanks to the support of our community, and from partners like GMS, doctors had the tools to provide him with world-class trauma care. That same unwavering commitment to Regina’s hospitals will ensure we continue to provide patients with the excellent care they deserve.”

“MY EXPERIENCE SPEAKS TO THE LIFE-SAVING CARE AVAILABLE IN SOUTHERN SASKATCHEWAN.”

John Froese



John Froese’s Truck

Inaugural ball helps make children's lives better

On June 3, 2017 the Foundation launched one of the most memorable events in its history – the Four Seasons Ball. It was a magnificent black-tie evening with fine dining, dancing and world-class entertainment from legendary performer Martin Short. The capacity-filled event was stunning and magnificent.

We are grateful for the unwavering spirit and commitment from our partners, supporters and volunteers who were instrumental in helping to launch the inaugural ball. In particular, we want to extend a sincere thank you to GMS (Group Medical Services) for serving as the presenting sponsor. Their commitment to our vision, and to making lives better in our community, is most admirable and deeply appreciated.

Through initiatives like the Four Seasons Ball, we will continue to build a world-class pediatric program, so children across southern Saskatchewan have access to specialized, local health care when they need it most.



Proudly presented by



HOSPITALS OF REGINA

1889

MARY E. TRUESDELL OPENS REGINA'S FIRST HOSPITAL

Mary Truesdell's *Home for the Care of the Sick*, located in her two-story home, was a welcome addition to late 1880s Regina. Before then, people were forced to travel to Medicine Hat for medical care. Situated in what is now part of the downtown core, at the corner of McIntyre and 11th Avenue, Truesdell's hospital featured six beds – four for men and two for women. Her vision would eventually lead to the development of the hospitals we have today.



1987

REGINA HOSPITALS FUND RAISING SOCIETY INC. IS INCORPORATED ON APRIL 7, 1987

The three executive directors of Regina's hospitals – Royce Gill, Regina General Hospital (RGH), Harvey Fox, Pasqua Hospital/Plains Health Centre and Gren Smith-Windsor, Wascana Rehabilitation Centre (WRC), decide to launch a lottery to help fund critically-needed capital items for their respective hospitals.



FOUNDATION FOUNDERS

Four local businessmen are approached to fundraise for much-needed hospital equipment – Norm Bradshaw, Don Black, Reg Johnson and Bob Watt. They launch initiatives such as Black Tie Bingo and tear-away tickets (Nevada tickets).



FIRST HOME LOTTERY LAUNCHES

The Lottery sells 6,000 tickets through sales in the four hospitals. It raises \$180,000. Over the next 30 years, it will raise more than \$35 million.



1987

1987

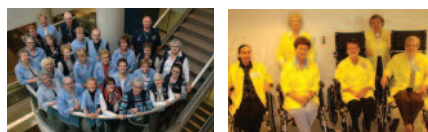
FIRST ANNUAL Z99 RADIOTHON

The Z99 Radiothon first hit airwaves in 1987. Over the next 30 years, it will help raise more than \$7 million for Hospitals of Regina Foundation to purchase life-saving equipment for the NICU in the Rawlco Centre for Mother Baby Care at the RGH.



REGINA GENERAL HOSPITAL AND PASQUA HOSPITAL AUXILIARIES

The women's auxiliaries establish themselves as key donors to the Foundation.



1990

REGINA HOSPITALS FUND RAISING SOCIETY INC. CHANGES ITS NAME

Formerly called the Regina Hospitals Fund Raising Society Inc., the name is changed to Hospitals of Regina Foundation (HRF) on April 25, 1990.



1991

PLANT FOR HEALTH INITIATIVE LAUNCHED

Plant for Health is a tribute designed to support the care of the WRC. Trees can be planted in memory of a loved one. An engraved plate is also placed on the wall as you walk inside the building. The campaign ended in 2011.

In 1987, an inspired group of volunteers came together to make lives better for the people of southern Saskatchewan. Their vision helped establish Hospitals of Regina Foundation.

We invite you to explore our 30-year timeline and see the impact our donors have had on Regina's hospitals over the past three decades.

HOSPITALS FOUNDATION

1997

IT IS WORTH GIVING CAMPAIGN LAUNCHES

The goal of the campaign is to raise \$12 million for much-needed new and replacement equipment, such as an MRI machine. It would surpass this goal by \$1 million.



1999

SOUTHERN SASKATCHEWAN'S FIRST MRI

A southern Saskatchewan first, the SaskTel MRI Centre, is established in April 1999.



2006

BREAST ASSESSMENT CENTRE OPENS

The Foundation helps equip the Centre with leading-edge breast imaging and diagnostic tools that offers patients a streamlined process enabling them to undergo several procedures in one day.



A SECOND, ANNUAL LOTTERY IS ADDED

In fall, HRF launches its first Lifestyles Lottery. Proceeds go towards pediatric care. Tickets sell out in three weeks.



2009

WOLFE STROKE CARE UNIT OPENS

The Unit officially opens in WRC on June 3, 2009 and is part of the Stroke Care Network of Excellence. The Unit is a best-practice model for the optimal way to help patients recover quicker from stroke.



EYE CENTRE

The four-room RGH eye clinic merges with Pasqua Hospital's clinic to support standardized eye care for people across southern Saskatchewan.



2004

Equipment program... equipment needs... purchased and... loved one. These... and the WRC today... so added to a... nted on the west... the centre. The... 2.



2004

OFFICIAL LAUNCH OF "SMALL IS BIG" CAMPAIGN IN SUPPORT OF THE MOTHER BABY CARE CENTRE

A goal of \$6 million is set to furnish and equip the new Rawlco Centre for Mother Baby Care at the RGH.



2007

MOSAIC HEART CENTRE OFFICIAL GRAND OPENING

The Centre provides a comprehensive cardiac program that includes care for patients with acute heart problems, diagnosis of cardiac diseases and treatment. It is publicly named and celebrated on June 27, 2007.



PROSTATE ASSESSMENT CENTRE IS FORMED

Work begins on establishing this cutting-edge diagnostic centre for prostate cancer, in the Pasqua Hospital. It will also be a virtual reference centre linking patients with other key stakeholders and information on detection and treatment.



30-YEAR HISTORY

2010

RAWLCO CENTRE FOR MOTHER BABY CARE GRAND OPENING

The Centre opens Nov. 2, 2010 and is viewed as one of the most advanced and family-friendly facilities in Canada.



DILAWRI SIMULATION CENTRE OPENS

The state-of-the-art simulation centre opens June 8, 2012 and is modeled after some of the most effective teaching programs in Canada.



2014

POTASHCORP MILLION DOLLAR MATCH SURGICAL CAMPAIGN

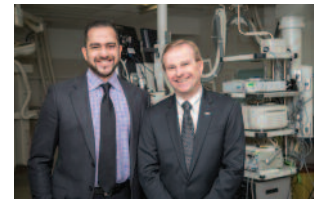
PotashCorp commits a \$1 million matching gift to HRF's surgical campaign. In total, 2,250 businesses and individuals have their donations doubled by PotashCorp between Feb. 28 and June 30. The campaign exceeds all expectations and raises an incredible \$2.5 million.



2015

GMS CARDIAC RHYTHM DEVICE CLINIC OPENS

This newly upgraded clinic allows for facility improvements and the introduction of a digital electrocardiogram (ECG) testing, file management and storage system to better serve patients who require specialized cardiac care services.



2017

2011

KINSMEN TELEMIRACLE FOUNDATION ELECTROPHYSIOLOGY (EP) LAB OPENS

In November, the EP Lab at RGH opens to the public. The lab treats patients who suffer from an irregular heart rhythm, called arrhythmia – a potentially life-threatening condition. The following year, the first atrial fibrillation ablation procedure is conducted – a first for the province.



2017

CELEBRATING 30 YEARS

We all know someone who will or has needed care in one of our hospitals. From a broken arm to open heart surgery, ensuring our hospitals are well-equipped to provide the best care possible, is critical now and in the future.

Over 30 years, our donors have helped us raise more than \$165 million that has been invested in a broad range of expanded health care services, education and patient-centred research.



HOSPITALS OF REGINA
FOUNDATION

Better lives.
Made possible by you.

30 years of Hospitals of Regina Foundation

This past year was one to celebrate as Hospitals of Regina Foundation commemorated 30 extraordinary years of making lives better. With the support of our many partners, supporters, donors and volunteers, the Foundation's fundraising efforts have exceeded an impressive \$175 million. Since 1987, these efforts have funded our collective investments in Regina's hospitals and helped our doctors and nurses provide quality local health care for patients across southern Saskatchewan.

The Foundation's humble beginnings stemmed from Mary E. Truesdell, a visionary and health-care pioneer who, in the 1800s, witnessed sick people travelling from Regina to Medicine Hat because it was the closest place to be treated by a doctor. A health-care advocate in her time, Mary knew that timely and accessible health care was needed in Regina, so she took the initiative and turned her home, on the corner of McIntyre and 11th avenue, into Regina's first hospital in 1889.

Mary's inspiring legacy led to the establishment of Victoria Hospital, now known as Regina General Hospital. In the years that followed, Regina's population would grow, spurring the opening of three additional hospitals – Plains

Health Centre, Pasqua Hospital and Wascana Rehabilitation Centre.

In 1987, Regina's hospitals were in great need of funds for new technology and equipment. The three executive directors of the hospitals - Royce Gill, Harvey Fox and Gren Smith-Windsor - decided to collaborate together to reach their goals. It was their vision of cooperation and determination that inspired the establishment of Hospitals of Regina Foundation.

It all started when they recruited a group of community-minded volunteers to help organize the Foundation's first ever Home Lottery to fund capital items for Regina's hospitals. The first ever Z99 Radiothon hit the air waves that same year. This event is near and dear to the hearts of southern Saskatchewan, and is held annually to raise funds for life-saving equipment for vulnerable babies in Regina's Neonatal Intensive Care Unit in the Rawlco Centre for Mother Baby Care.

Ten years later, the Foundation launched the *Life is Worth Giving Campaign* to raise \$12 million for new and updated technology in Regina's hospitals, including Saskatchewan's very first MRI machine. In 1997, a high-impact fundraising campaign of this size was considered a remarkable undertaking by a foundation in Saskatchewan. Thanks to incredible support from the community, the

campaign surpassed its goal, making it one of the Foundation's largest capital campaigns to-date.

Three decades later, the unwavering spirit of the southern Saskatchewan community continues to support the Foundation's mission. Every year, individuals and organizations in the community lend their hearts and time through grassroots fundraising, community events, our home lotteries, and corporate and individual partnerships.

The impact of the community's support can be seen throughout the halls and units of Regina's hospitals. Donor commitment to quality, local health care has resulted in the creation of many key centres of care that we can all be proud of. These centres include the Dilawri Simulation Centre, Kinsmen Telemiracle Foundation Electrophysiology (EP) Lab, Mosaic Heart Centre, GMS Cardiac Rhythm Device Clinic, Breast Assessment Centre Prostate Assessment Centre Wolfe Stroke Care Unit, 3B Cancer Unit, Rawlco Centre for Mother Baby Care, Neonatal Intensive Care Unit, and Regina's Pediatric Services.

Our 30th anniversary year marked a momentous time in the Foundation's history, and it was all made possible by the people who support Regina's hospitals and help the Foundation deliver on its promise of the best local health care possible. Because of your steadfast support over

these past 30 years, we have helped make countless lives better, right here at home. Your commitment to our mission both humbles and empowers us to continue to invest in the best local health care possible for the people of southern Saskatchewan. For that, we thank you.



*Kinsmen Telemiracle Foundation
Electrophysiology (EP) Lab*



*Dr. Omar Sultan at the Mosaic
Heart Centre*



Mary Truesdell's house

Dedicated SaskTel TelCare members committed to healthy communities and local health care



Left to Right - Tara Ayre, Ina Field and Beverly Cyca

It was a win-win for residents of southern Saskatchewan when SaskTel TelCare, Regina & District, chose to support Hospitals of Regina Foundation's (HRF) Trauma Care Campaign in 2017, with a \$100,000 pledge over five years.

"We saw the Trauma Care Campaign as a great way to get the best value for our donation," says Bev Cyca, SaskTel business solutions and volunteer member of the TelCare committee.

Since 1950, SaskTel TelCare has been giving a helping hand to people in their communities.

Today, over 900 SaskTel employees contribute to TelCare. The crown corporation currently matches every employee dollar donated with an additional 50 cents. There are nine TelCare districts across Saskatchewan and they support education and wellness in a variety of organizations.

SaskTel TelCare says Hospitals of Regina Foundation's Trauma Care Campaign is well aligned with their mission. The campaign's goal was to raise \$3 million for the purchase of life-saving equipment and technology for trauma care in Regina's hospitals. Better yet, it came with a bonus as GMS

(Group Medical Services) pledged to match community donations up to \$1 million in support of the campaign. With GMS' match, the SaskTel TelCare donation will double in value.

"WE SAW THE TRAUMA CARE CAMPAIGN AS A GREAT WAY TO GET THE BEST VALUE FOR OUR DONATION."

Bev Cyca

It's a winning formula for Regina hospitals and the patients they treat, as trauma cases are on the rise. Trauma patient care impacts all areas of the hospitals. The demand on the hospitals' emergency departments, surgical, intensive care units and medical units continues to increase as the population grows. When the TelCare committee heard this, they quickly saw the value in supporting the campaign.

"The Trauma Care Campaign seemed like a great way for our donation to make an impact," Bev says. "It's important that our donations stay in Saskatchewan and benefit residents of Saskatchewan."

In previous years, TelCare also supported HRF's Breast and Prostate Assessment Centres - two key centres of care at Pasqua Hospital.

"SaskTel and SaskTel TelCare are among the Foundation's most loyal donors," says Dino Sophocleous, president and CEO of the Foundation. "They have supported us for 30 years - ever since we were first established. Their commitment and dedication to helping our community and local health care is truly admirable."

Excellent local care helps twins thrive



The Friesens - Jamie, Nathan, Emmett and Eldon

It was spring 2013 when Jamie Friesen and her husband Nathan found out they were pregnant.

From the outset, it had been anything but a normal pregnancy. Jamie, a teacher, had to take sick leave early on in her pregnancy after an illness spread through her school. Then, at 18-and-a-half-weeks, the couple learned they were having twins. Fourteen days later, an ultrasound delivered unexpected news. The egg inside her uterus had split late, resulting in monoamniotic twins. This meant the babies shared the same amniotic sac and placenta within her uterus. Doctors cautioned the couple that there was a high risk of the umbilical cords becoming entangled and

they may be forced to deliver the babies early.

Jamie and Nathan immediately met with the director of the neonatal intensive care unit (NICU) at Regina General Hospital (RGH) who outlined that severe complications and disabilities were likely if the twins were born before the doctor's target date of 32 weeks.

"It was definitely an eye opener, that's for sure," said Jamie. "It was almost as if it wasn't real and we could ask for a do over."

By 26 weeks, Jamie was visiting RGH for daily non-stress tests to monitor the twins' fetal heart rates. She admits that many

times it was hard to process what was happening.

"I stayed positive, but in many ways it felt like I was stuck in a bad dream," said Jamie. "This was not the fairy-tale ending we had envisioned when we first learned we were pregnant."

At 32 weeks, Emmett and Eldon were born weighing three pounds one ounce and three pounds seven ounces respectively.

With their parents by their side, the twins would spend 28 days in the NICU. They underwent a number of treatments to help them grow stronger, including oxygen support, feeding tubes and incubation.

After nearly a month in the NICU, and one pound heavier, Emmett and Eldon were able to go home.

Two months later, Emmett went for an MRI. It revealed he was missing the corpus callosum, the part of the brain that allows communication between the two hemispheres.

"It was obviously a shock, but in my heart of hearts I knew he was in good hands," said Jamie. "We knew a strong pediatrics plan would be put in place to monitor his development and progress long term."

Over 30 years, the Foundation has invested \$23 million into Regina's Pediatric Services, making it a key centre of care. It

sees more than 5,000 outpatient pediatric visits every year. It has played a critical role in the twins' ongoing development.

"REGINA HAS AMAZING CARE, AND THE HOSPITALS ARE STAFFED WITH PHENOMENAL DOCTORS AND NURSES."

Jamie Friesen

Today, Emmett and Eldon are active young boys, meeting all the developmental benchmarks for their age. They continue to receive regular checkups, including eye, vision and hearing tests, speech therapy and nutritional assessments. Emmett also sees a pediatric neurologist at RGH to ensure he is progressing at the same rate as his brother.

"Many people believe that great care only exists in larger centres," said Jamie. "Regina has amazing care, and the hospitals are staffed with phenomenal doctors and nurses. We didn't have to go anywhere else, Emmett and Eldon had everything they needed here. So, we need to continue to support Regina's hospitals and make sure these services remain available locally."

Unexpected Home Lottery win for Regina nurse and community-minded couple

On Nov. 16, 2017, the Leiperts were not expecting the call they received from an unknown number asking if they purchased a Hospitals of Regina Foundation Home Lottery ticket. In fact, Pauline thought it was a prank. After she spoke with Dino Sophocleous, the Foundation's president and CEO, it dawned on her – they were the winners of the 2017 fall Home Lottery's \$1.1 million grand prize showhome.

Pauline, an Ontario native, moved to Saskatchewan only 14 years ago and married her husband, Brian, in Regina. She has a long history of giving back to the hospitals in various capacities, including through purchasing the Foundation's Home Lottery tickets.

"EVERY TICKET PURCHASED GOES TOWARDS HELPING SO MANY PEOPLE IN NEED OF HEALTH-CARE SERVICES RIGHT HERE AT HOME."

Pauline Leipert

A two-time cancer survivor, she is passionate about great local health care. The couple share the same philanthropic spirit, donating often to the Foundation in gratitude for the local care

they receive in Regina's hospitals. For them, their win is a full-circle moment.

"People work their entire lives for a house like this," Brian says. "It's very humbling for the both of us. And it all started with purchasing a ticket to give back to our hospitals."

"Giving to Regina's hospitals through the Foundation is a worthwhile cause," Pauline adds. "Every ticket purchased goes towards helping so many people in need of health-care services right here at home."

Motunrayo Adeyoju, a nurse at Regina General Hospital, was also thrilled to have won a major prize in Hospitals of Regina Foundation's 2017 spring Home Lottery. She believes the real winners are the people of southern Saskatchewan.

"I have seen first-hand just how important the proceeds from the home lotteries are for our hospitals," says Motunrayo. "By purchasing a ticket, we help ensure that my colleagues and I have the technology we need to provide life-saving care to those in need."

The year 2017 was an important year for the Foundation as it celebrated its 30th anniversary alongside the 30th anniversary of its Home Lottery. Since 1987, the people of southern Saskatchewan have generously helped raise funds to ensure great health care is available in



Left to Right – Dino Sophocleous, Derrick Fink, Motunrayo Adeyoju, Darcy Jenkins and family



Brian and Pauline Leipert

Regina's hospitals. This year's spring and fall home lotteries raised a record \$3.5 million, bringing the lottery's 30-year total to \$39 million for local health care.

For Motunrayo, like many of the Foundation's lottery winners, the ability to give back and make lives better is what matters most.

"It makes me happy to give my money to such a great cause. Supporting the home lotteries is another way for me to help make lives better for people in our community," she says. "It is a win-win situation for me and my family. If I win a prize, great! If not, I still win because I know I am doing my part to improve local health-care services for our people."

MANAGEMENT'S RESPONSIBILITY FOR FINANCIAL REPORTING

The accompanying financial statements of the Hospitals of Regina Foundation Inc. are the responsibility of management. Management has prepared the financial statements in accordance with Canadian accounting standards for not-for-profit organizations. The Foundation maintains systems of internal accounting and administrative controls of high quality, consistent with reasonable cost. Such systems are designed to provide reasonable assurance that the financial information is relevant, reliable, accurate and complete in all material respects, and that the Foundation's assets are appropriately accounted for and adequately safeguarded.

The Board of Directors is responsible for ensuring that management fulfills its responsibilities for financial reporting and is ultimately responsible for reviewing and approving the financial statements. The Board carries out this responsibility principally through its Audit and Finance Committee, whose members are appointed by the Board. The Audit and Finance Committee meets with management and the external auditors to discuss internal controls over the financial reporting process, audit findings, financial reporting issues, and to satisfy itself that each party has properly discharged its responsibilities. The Audit and Finance Committee reports its findings to the Board for consideration when approving the financial statements for issuance to the members in the annual report.



Dino Sophocleous, CFRE
President & CEO
March 21, 2018

REPORT OF THE INDEPENDENT AUDITORS ON THE SUMMARY FINANCIAL STATEMENTS

To the Board of Directors of Hospitals of Regina Foundation Inc.

The accompanying summary financial statements of Hospitals of Regina Foundation Inc., which comprise the summary statement of financial position as at December 31, 2017, the summary statements of operations and changes in net assets and cash flows for the year then ended are derived from the complete audited financial statements, prepared in accordance with Canadian accounting standards for not-for-profit organizations, of Hospitals of Regina Foundation Inc. as at and for the year ended December 31, 2017.

We expressed an unmodified audit opinion on those complete financial statements in our auditors' report dated March 21, 2018.

The summary financial statements do not contain all the requirements of Canadian accounting standards for not-for-profit organizations applied in the preparation of the complete audited financial statements of Hospitals of Regina Foundation Inc. Reading the summary financial statements, therefore, is not a substitute for reading the complete audited financial statements of Hospitals of Regina Foundation Inc.

Management's Responsibility for the Summary Financial Statements

Management is responsible for the preparation of the summary financial statements, in accordance with the basis described in Note 1.

Auditors' Responsibility

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with Canadian Auditing Standard (CAS) 810, "Engagements to Report on Summary Financial Statements."

Opinion

In our opinion, the summary financial statements derived from the complete audited financial statements of Hospitals of Regina Foundation Inc. as at and for the year ended December 31, 2017 are a fair summary of those complete financial statements, in accordance with the basis described in Note 1.



Chartered Professional Accountants
March 21, 2018
Regina, Canada

FINANCIALS

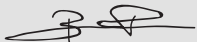
Summary Statement of Financial Position

As at December 31, 2017 with comparative information for December 31, 2016

	2017	2016
Current assets		
Cash	\$ 829,515	\$ 409,322
Short-term investments	11,675,441	8,887,804
Pledges and planned gifts receivable	1,295,855	1,394,530
Other	789,058	779,101
	14,589,869	11,470,757
Investments	17,763,411	15,998,393
Tangible capital assets	280,803	306,287
	\$ 32,634,083	\$ 27,775,437
Liabilities and deferred contributions		
Accounts payable	\$ 717,280	\$ 498,900
Deferred pledges and planned gifts	1,295,855	1,394,530
	2,013,135	1,893,430
Net assets		
Invested in tangible capital assets	280,803	306,287
Operating reserve	997,354	540,307
Designated funds	22,135,080	18,234,701
Endowment and special purpose funds	7,207,711	6,800,712
	30,620,948	25,882,007
Commitments (notes 3 and 4)		
	\$ 32,634,083	\$ 27,775,437

See accompanying notes to summary financial statements

Approved by the Board



Director



Director

SUMMARY STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS

For the year ended December 31, 2017 with comparative information for the year ended December 31, 2016

	2017	2016
Revenue		
Charitable giving	\$ 4,652,359	\$ 5,363,196
Charitable gaming	3,572,565	3,269,426
Investment income	1,099,155	989,796
	9,324,079	9,622,418
Expenses		
Fundraising, administration and communications	2,067,978	1,744,780
Excess of revenue over expenses	7,256,101	7,877,638
Net assets, beginning of year	25,882,007	20,973,470
Distributions to Regina Qu'Appelle Health Region	2,517,160	2,969,101
Net assets, end of year	\$ 30,620,948	\$ 25,882,007

See accompanying notes to the summary financial statements

SUMMARY STATEMENT OF CASH FLOWS

For the year ended December 31, 2017 with comparative information for the year ended December 31, 2016

	2017	2016
Cash provided by (used for):		
Operations:		
Excess of revenue over expenses	\$ 7,256,101	\$ 7,877,638
Items not involving cash	(1,038,515)	(916,636)
Change in non-cash operating items	208,423	(1,559,600)
	<u>6,426,009</u>	<u>5,401,402</u>
Investing:		
Net purchases of investments	(3,452,651)	(4,960,000)
Purchases of tangible capital assets	(36,005)	(30,517)
	<u>(3,488,656)</u>	<u>(4,990,517)</u>
Financing:		
Distribution to Regina Qu'Appelle Health Region	(2,517,160)	(2,969,101)
Increase (decrease) in cash	420,193	(2,558,216)
Cash, beginning of year	409,322	2,967,538
Cash, end of year	<u>\$ 829,515</u>	<u>\$ 409,322</u>

See accompanying notes to the summary financial statements

NOTES TO THE SUMMARIZED FINANCIAL STATEMENTS

For the year ended December 31, 2017

1. Basis of Accounting

These summarized financial statements of Hospitals of Regina Foundation Inc. are derived from the complete financial statements as at and for the year ended December 31, 2017, prepared in accordance with Canadian accounting standards for not-for-profit entities, of Hospitals of Regina Foundation Inc.

The preparation of these summarized financial statements requires management to determine the information that needs to be reflected in them so that they represent a fair summary of, the complete financial statements.

Management prepared these summarized financial statements as follows:

- the summarized financial statements include a statement for each statement included in the complete financial statements;
- information in the summarized financial statements agrees with the related information in the complete financial statements;
- major subtotals, totals and comparative information from the complete financial statements are included; and
- the summarized financial statements contain the information from the complete financial statements dealing with matters having a pervasive or otherwise significant effect on the summarized financial statements.

The complete financial statements of Hospitals of Regina Foundation Inc. are available upon request at HRF@rqhealth.ca or visit our website <http://www.hrf.sk.ca/AnnualReports>.

2. Significant Accounting Policies**Revenue recognition:**

The Foundation records donor pledges and irrevocable bequests as assets representing the right to receive funds at a future date as specified by the donor. Amounts are recognized in revenue when received.

Gifts-in-kind are recorded in revenue at fair value as at the date tendered by the donor.

The Foundation raises funds through two lottery programs; these financial statements reflect the net results of the lotteries which ended within the fiscal year 2017.

Planned gifts include insurance policies irrevocably pledged to the Foundation and bequests. The Foundation recognizes revenue upon receiving of cash assets or formal legal notifications.

All of the Foundation's investments have been measured at fair value, whereby changes in fair value are recognized immediately in revenue. Investment income is recognized on the accrual basis.

3. Commitments

The Foundation is committed under an operating lease, which was renewed in 2015 for a five year extension ending March 31, 2021. Annual payments are \$129,120.

The Foundation lottery program main prizes are committed for in advance. The total commitment as at December 31, 2017 is \$2,830,000 (2016 - \$2,805,000).

4. Distributions

The Foundation has a policy of disbursing funds to the Regina Qu'Appelle Health Region once a purchase order or other appropriate documentation denoting a firm commitment to purchase equipment or to fund medical research or education has been received by the Foundation. As of December 31, 2017 there are outstanding approved funding commitments of \$2,634,140 (2016 - \$1,645,712).

BOARD OF DIRECTORS



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Vice Chair of the Board:
Aaron Runge

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- Jim Grundy
- Shelley Lipon
- Rachelle Verret Morphy

Management Liaison Committee:

- Blair Ross, Chair
- Steve N. Enns
- Aaron Runge
- Katrine White



HOSPITALS OF REGINA
FOUNDATION

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