



HOSPITALS OF REGINA®
FOUNDATION

Better lives. Made possible by you.



2019

HOSPITALS OF REGINA FOUNDATION 2019 ANNUAL REPORT

OUR MISSION

In collaboration with our partners, Hospitals of Regina Foundation raises funds to improve health care for the residents of southern Saskatchewan.

OUR VISION

To be recognized as the best investment in health care for southern Saskatchewan.

OUR VALUES

Donor-centered

Fundamental interests and aspirations of our donors are paramount in our fundraising activities and stewardship.

Working in partnership

Continual fostering and strengthening of relationships within our community.

Forward-thinking

Innovative decision-making based on sound information.

Results-driven

Dedication to the fulfillment of our vision and mission.

Integrity

Professionalism and ethical standards guide all that we do.

TOP 5 REASONS DONORS SUPPORT HOSPITALS OF REGINA FOUNDATION

- 1 Their family and/or friends are affected
- 2 They believe in supporting a good cause
- 3 They want to help people
- 4 They want to give back to the community
- 5 They believe it is the right thing to do

“In reviewing a year in which records were achieved and milestones reached, we extend our heartfelt gratitude to all of you – our partners, supporters and donors. The Foundation is simply an extension of your steadfast dedication to local health care. Your commitment and support has allowed us to make life better for everyone in southern Saskatchewan.”

Aaron Runge
Chair, Board of Directors

Dino Sophocleous
President & CEO



In many ways, 2019 was an exceptional year for Hospitals of Regina Foundation. It afforded us the opportunity to celebrate a number of milestones, beginning with the launch of the \$2 million Cardiac Care Campaign, which began with a \$1 million matching gift from The Mosaic Company. The campaign was completed in a short nine months thanks to the support of our southern Saskatchewan community and will allow us to renew and upgrade the technology in the Cardiac Catheterization Lab within the Mosaic Heart Centre, where 2,300 cardiac patients have interventions every year.

2019 also saw the commencement of our \$3 million Surgical Campaign, which was launched with a \$500,000 matching gift from Yara Belle Plaine. This effort will allow us to modernize all eighteen operating suites at the Regina General and Pasqua Hospitals through the installation of new surgical booms and surgical lights to make the 26,000 surgeries we have in Regina every year safer and more efficient.

Last year was also a record revenue year, with our community's support exceeding \$14.4 million for the first time in our Foundation's history. This support will allow us to continue to make transformational investments in many areas of our hospitals, including pediatrics,

where we expect to see 14,500 children annually, cancer programs through our Breast and Prostate Assessment Centres and the in-patient oncology unit, adult rehabilitation programs, the adult in-patient mental health unit, and support for physician fellowships, which will see much needed medical specialists train and return to Regina to care for our community.

Funding for our hospital commitments came from many donors, as well as Hospitals of Regina Foundation Home Lotteries, which were both successful and record breaking in 2019. Both the spring and fall Home Lotteries sold out early, with record combined proceeds of almost \$4.2 million.

Which brings us to the biggest milestone - since 1987 with your help and support, the Foundation has raised an incredible \$201 million for investments in technology, equipment, medical research and clinical education in our three hospitals. This makes us, by far, the most successful hospital foundation in the history of the province. It is a collective accomplishment by all of us coming together to invest in the health care of our families, friends and neighbours.

None of this would be possible without the unwavering generosity of our southern Saskatchewan community. We are humbled and honored by the

support of community groups, event organizers and sponsors, corporate partners and individual donors who have helped us deliver on our promise of the best local health care possible that we made to our community in 1987. This commitment is at the heart of everything we do at Hospitals of Regina Foundation. It is a promise that we cannot deliver on without your help. Nothing we do happens without you!

In reviewing a year in which records were achieved and milestones reached, we extend our heartfelt gratitude to our volunteers, including our volunteer board of directors, the medical, support and management teams in our hospitals and the Saskatchewan Health Authority, our devoted staff team, and all of you - our partners, supporters and donors. The Foundation is simply an extension of your steadfast dedication to local health care. Your commitment and support has allowed us to make life better for everyone in southern Saskatchewan.

Thank you.

Aaron Runge
Chair, Board of Directors

Dino Sophocleous, CFRE
President & CEO



I am writing to thank you on behalf of our board of directors, staff and physicians for your past and ongoing support for strengthening health care services in Saskatchewan.

For more than thirty years, the Hospitals of Regina Foundation (HRF) and its generous donors have given tens of millions of dollars for much needed infrastructure improvements, advances in medical equipment,

funding for educational opportunities for staff and other critical supports for our health system.

One example of this support in the last year is the partnership between HRF and Mosaic for advancements in cardiac care equipment in Regina. This support will save lives. And it is just one example of HRF's support. The life changing support of HRF's donors is present in all corners of Regina's hospitals and felt by

patients across Saskatchewan who access our services in Regina and area.

Every day, HRF and its donors help foster support from the community and engage donors to strengthen the care we can deliver.

Scott W. Livingstone
Chief Executive Officer,
Saskatchewan Health Authority

ABOUT REGINA'S HOSPITALS

REGINA GENERAL HOSPITAL

Regina General Hospital is a major referral centre for southern Saskatchewan and offers numerous specialties including cardiosciences, neurosciences and critical care. It is home to the Mosaic Heart Centre – recognized as a leading cardiac facility in Canada – and the Rawlco Centre for Mother Baby Care – one of the most advanced family-friendly facilities in Canada.



PASQUA HOSPITAL

Pasqua Hospital is at the forefront of many programs including ophthalmology, orthopedics and cancer services. It is home to the Breast Assessment Centre, recognized as a centre of excellence in breast imaging, and the Prostate Assessment Centre, which provides enhanced services for prostate cancer patients.



WASCANA REHABILITATION CENTRE

Wascana Rehabilitation Centre (WRC) provides specialized long-term care and comprehensive rehabilitation programs for adults and children. The WRC is home to the Wolfe Stroke Unit, which provides rehabilitation services for stroke patients from across southern Saskatchewan.



LEGACY GIFT

“If you don’t have your health, you don’t have anything. That’s why I’ll keep supporting the Foundation.”

Lynn McManus, June 2016

Lynn Carol McManus was born on 23 April, 1947, to parents Raymond and Nancy and was raised on a farm near Milestone Sk. where she grew up enjoying both figure skating and piano lessons. After high school, Lynn took a lab tech course but soon realized it was not for her and went into nurses' training at the Regina Grey Nuns Hospital, graduating in 1971. Working in Regina and Calgary she eventually continued her education path in Edmonton and went back to school from 1978 to 1980, graduating as an Occupational Health Nurse.

Over the following years she continued to practice nursing in Calgary and then Vancouver. Lynn returned to Saskatchewan in 2002 to be near her father after he suffered injuries in a car accident. After her parents passed, Lynn was left the family farm, although she would have been the first to tell you she was no farmer.

Lynn was blessed with good health most of her life, enjoyed the symphony, the theatre

and attending Rider games. She was dedicated to her profession and helping others until a freak accident in an airport left her with a broken leg and the need to be hospitalized for a full recovery. While still in recovery she accidentally fell again, breaking her wrist and requiring further care in Regina’s Hospitals, as well as reconstructive wrist surgery with plates and screws. Lynn spent an entire month at Regina’s Pasqua Hospital where she was grateful for everyone - nurses, doctors, cleaners, nutritional and therapy staff who were all instrumental in her recovery. Although she spent a lifetime of helping others heal, it wasn’t until she herself needed medical care that she gained a whole new appreciation for the care given in our local hospitals.

Lynn started making donations to the Hospitals of Regina Foundation as a way of giving back to her community, with a fresh understanding of how every penny could be put to the best use within the local medical system. She enjoyed a wonderful relationship with several staff at the Foundation and met with them many times as a friend and an interested community partner. She particularly enjoyed lunches with our CEO and our Vice President, always eager to learn about the new priorities the Foundation was working on.

Lynn was personally invested in understanding the direction the hospitals were headed. This is because she wanted to have a real impact through her gifts. She met regularly with senior Foundation staff,

as well as hospital staff in leadership positions to understand the priority needs of our hospitals.

Lynn was very generous to the Foundation during her lifetime, attending many events supporting the Foundation and donating more than \$47,000 in support of campaigns supporting Trauma, Respiratory, the Eye Centre, Surgery and ER/EMS services.

Lynn had also begun planning a gift through her estate, intending to make one last transformational gift to the Foundation that would become her legacy to her community and her hospitals. She often discussed her plans during her regular lunches with Foundation staff, always insisting that this final gift would be her testament to how grateful she was for the care she and her loved ones had received in Regina’s hospitals and her “investment” in the health care of people in southern Saskatchewan.

For years, Lynn enjoyed her health and life, and greatly enjoyed traveling during her eventual retirement. When she passed away in June of 2018, her caring for life and community became apparent to all when she bequeathed the majority of her estate (farm land and investments) to the Hospitals of Regina Foundation. Her estate gift totalled an astonishing \$2.4 million and will be invested in medical priorities in our hospitals for years to come. Lynn is a shining example of a life well lived and a legacy well left. Her caring and generosity will never be forgotten.

A Lifetime

*Lynn with Martin Short at the
first ever Four Seasons Ball,
June 2017*



of Caring

Cody Fajardo steps up to help kids



Cody Fajardo with Danae, Jordan and Ezequiel Mann



Catherine Okolita & Cody Fajardo

A superstar on the field and off, Cody Fajardo has given Saskatchewan residents a lot of reasons to show him support.

In 2019 he volunteered his time to become a Pediatric Ambassador for Hospitals of Regina Foundation, adding one more accolade to a long list of achievements. Cody's truly genuine and caring personality makes him the ideal Pediatric Ambassador in support of kid's health care in Regina and southern Saskatchewan. Because of the affection shown to him since arriving in Regina, Cody began thinking of ways he could give back to the community. "The obvious choice after asking around was to approach Hospitals of Regina Foundation," Cody said. "I approached the Foundation with the donation from the funds of the t-shirt sale created by (local sports podcast) Piffles Podcast; I soon realized I could become even more involved by helping to promote the importance of strong, local children's care here in Southern Saskatchewan."

On November 13, 2019, Cody toured the Neonatal Intensive Care Unit at the Rawlco Centre for Mother Baby Care in Regina's General Hospital, along with Stephen Safinuk and Greg McCulloch from Piffles Podcast. Together they presented the Foundation with a donation of \$6,000.

11-year old Catherine Okolita, the two will make an irresistible pair in the promotion of kids' health care funding initiatives for Regina's Hospitals over the next year.

The Foundation greatly appreciates Cody's initiative in supporting pediatric care in Regina's hospitals. Cody's enthusiasm will go a long way towards spotlighting the wonderful work that has been done, and will continue to be done, by the community in supporting and investing in the best pediatric care possible for children in Regina and southern Saskatchewan.

"I WANTED TO PUT THE MONEY WHERE IT COULD HELP THE MOST PEOPLE POSSIBLE."

CODY FAJARDO

Last year we saw over 10,000 children treated in Regina's Hospitals. More than 4,500 babies were born at the Rawlco Centre for Mother Baby Care and approximately 500 newborn babies admitted to our NICU. Working alongside another Pediatric Ambassador,

NICU's technology helps baby overcome unimaginable obstacles

Kingsley was born with major organs outside his body with nothing but a thin membrane to protect them. He needed to grow his own skin around them in order to survive.

Diagnosed with an omphalocele, medical teams monitored the baby's development throughout the pregnancy. His bowels and liver were growing outside his body; there was a chance his other organs would grow too big, or not grow at all. There was also a high risk of other abnormalities that could result in death. Fortunately, none of those scenarios played out in Kingsley's case.

It takes 39 days for human skin cells to generate, which was time baby Kingsley didn't have. "It was very scary," his mom Krystal Taylor recalls. "I went through a big period of doubt because this condition is so rare."

At 33 weeks, Kingsley was delivered at Regina General Hospital by C-section, and was immediately taken to the neonatal intensive care unit (NICU), where he was placed in a specialized sterile plastic bag from his toes to his chest, to protect his exposed organs. His liver and bowels were in a membrane sac, which helped his skin know where to grow. Instead of surgery, a special silver benzoate solution was painted onto Kingsley's existing

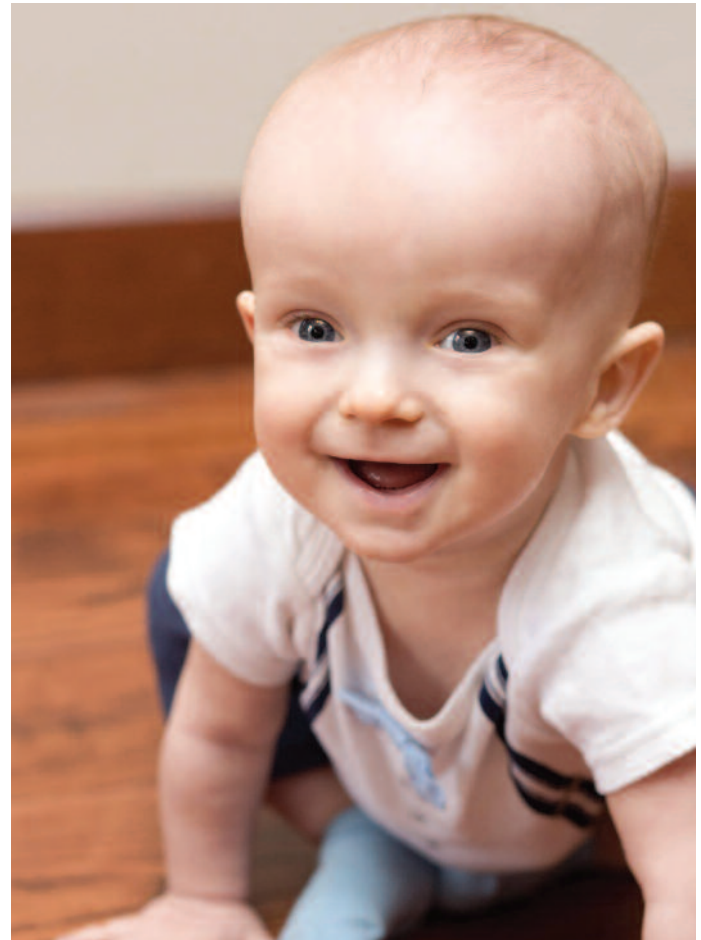
outer membrane to help the skin grow enough to cover all his organs.

"We were seeing his skin grow right before our eyes every day," explains Krystal. "His skin now covers his organs. He looks like the rest of the world." Kingsley stayed a total of 67 days in the NICU. Today, he's developing under the watchful eyes of his medical team at the pediatric outpatient clinic. "They help me deal with anything that could potentially come up in his condition," Krystal explains. "They hear me, we talk about options, which one is most feasible for him, and we take action."

"WE WENT FROM 'I DON'T KNOW IF WE'RE GOING TO MEET HIM' TO 'LET'S GIVE HIM A NAME,'" "IT WAS LIFE-CHANGING."

KRYSTAL TAYLOR

Kingsley is at high risk of bowel obstruction and Krystal says a lot of pain and suffering is prevented by the use of medical imaging. "We know we don't need exploratory surgery. He's avoided so many pokes because of a simple diagnostic scan," Krystal explains. "Kingsley couldn't have even



Healthy baby Kingsley

been diagnosed, and we probably wouldn't have met him, if not for the technology in Regina's hospitals."

Regina's NICU sees approximately 500 fragile babies each year, all of whom need all the help they can get in overcoming unimaginable obstacles. It is essential the

Foundation continues to invest in life-saving equipment for the NICU, now and in the future. In the near future Kingsley will have surgery to place his organs inside his abdomen. Both his parents and the medical staff anticipate that he will live a completely normal life. The only thing he will be missing is... a belly button.

Rawlco Radio gives back



The Z99 Radiothon live at Cornwall Centre



Tom Newton & John Gormley of Rawlco Radio

For the past 33 years, Rawlco Radio (owners of Regina radio stations Z99, Jack FM, and CJME) has been a wonderful supporter and committed partner to Hospitals of Regina

Foundation. Through many avenues and events, Rawlco's owners, management, staff and on-air personalities have promoted the cause of improving health care, not only within Regina and southern Saskatchewan, but the entire western region of Canada.

The Z99 Radiothon has raised more than \$8.6 million over the past 32 years for the Foundation, in support of the Neonatal Intensive Care Unit (NICU) at the Rawlco Centre for Mother Baby Care. Through generous community support, the Radiothon has provided our NICU with leading edge, life-saving technology that has enhanced the medical team's ability to care for fragile newborns.

The NICU is located in the Rawlco Centre for Mother Baby Care at the Regina General Hospital, which in itself is a testament to Rawlco's unerring devotion to the health of our community. Beginning in 2004 with a lead gift of \$1.5 million from Gordon and Doug Rawlinson, owners of Rawlco Radio, the *Small is Big* campaign was launched by Hospitals of Regina Foundation. With the support of many generous donors in our community, the campaign raised an incredible \$6 million to establish the Rawlco Centre for Mother Baby Care. It is an example of what our community can achieve when we all we share a common vision.

In a typical year 500 babies, from 23 to 44 weeks old, require specialized care in the unit each year. The NICU,

which also includes the special care nursery for babies who require less intensive care, has capacity for 29 babies. On an average day, 21 babies receive care in the unit.

In addition to supporting southern Saskatchewan's children and most vulnerable babies, Rawlco Radio also supports the Prostate Assessment Centre at the Pasqua Hospital through its Uncover the Cure Cocktail Party. To date, this event, hosted by CJME personality John Gormley, has raised over \$1.2 million. Furthermore, Rawlco has supported the Who's Your Daddy Ride for Prostate Cancer, which rallied riders together to also raise funds for the Prostate Assessment Centre; it has helped raise an additional \$171,500 in support the Centre. These contributions have enabled advanced technology, better equipment, earlier detection and improved treatments for prostate cancer and other prostate related issues.

Thanks to the generous support of the Rawlinson family and Rawlco Radio, and their steadfast commitment to the health of our community, Hospitals of Regina Foundation has been able to make transformational investments in local health care that have stood the test of time. Nothing we do happens without our closest partners and Rawlco Radio certainly fits that description in every possible way.

Regina's World-class Cardiac Care delivers a new lease on life



Jos and Meg Risling at the 2019 CCU 5K Walk/Run in support of our Mosaic Heart Centre

March 23, 2019 is a date Jos Risling will always remember.

It is the day he nearly died. But it is also the day that he gained an appreciation for the incredible quality of cardiac care available in Regina's hospitals.

The 47-year-old principal at Wawota Parkland School in southeast Saskatchewan is married with two young boys and leads an active lifestyle,

including lacing up his skates for weekly hockey games.

"I certainly didn't think I was in a high-risk category for heart disease," Jos states. "So, when I started having chest pains a few days earlier, I ignored them. Then, on March 23rd I tried to play hockey and ended up having a full-blown STEMI (a heart attack involving a blockage of one of the major arteries to the heart)." Jos' wife rushed him to the hospital in Arcola, where his condition was

stabilized but remained critical. The EMS team in Arcola loaded Jos into the ambulance for his trip to Regina, but his condition was so serious that the specialized Cardiac Ambulance was dispatched from Regina and Jos was transferred between ambulances on the side of the highway. Within a half hour of arriving in the Cardiac Care Unit (CCU) at the Mosaic Heart Centre, Jos was in surgery having two stents inserted to open up the blocked blood vessels. Two more stents were inserted two days later. Five days after that, he was discharged and returned home to Kenosee Park to recuperate.

He certainly did not waste any time looking for ways to express his gratitude for the life-saving care he received. "Within two days I was on the Hospitals of Regina Foundation website," Jos reveals. "I wanted to send in a donation, to make sure other people receive the same care I did."

Jos also took part in the annual CCU fundraising walk/run in support of the Mosaic Heart Centre in May, where he spoke about his experience. He continues to speak to groups, advising people to have their cholesterol checked regularly. It is believed high cholesterol was the major contributing factor to Jos' heart issues.

"People have joked about it, but I can tell you from first-hand experience it's true," Jos confides. "If you're going to

have a heart attack - and hopefully you aren't - but if you are, make sure you have it in Regina! If it wasn't for the amazing care and support that I received at the Mosaic Heart Centre, I wouldn't be here today."

"WITHIN TWO DAYS I WAS ON THE HOSPITALS OF REGINA FOUNDATION WEBSITE. I WANTED TO SEND IN A DONATION, TO MAKE SURE OTHER PEOPLE RECEIVE THE SAME CARE I DID."

JOS RISLING

Stories like Jos' demonstrate the importance of supporting world-class cardiac care for the people of southern Saskatchewan. Thanks to the generous support of our donors and partners like Mosaic, the Foundation will ensure this level of care is available right here at home, when people need it most.

DONOR STORY

“We are so pleased to partner with the Foundation and offer our \$1 million community match.”

Karen Swager

In June 2019, the Foundation announced a new chapter in our partnership with The Mosaic Company (Mosaic) - a \$2 million Cardiac Care campaign with a generous \$1 million community match offer from Mosaic. The campaign was a huge success and reached its goal in a short nine months.

“In order to help keep the Mosaic Heart Centre a centre of excellence in our province, and to continue to provide outstanding cardiac care to everyone in our community, we are so pleased to partner with the Foundation and offer our \$1 million community match”, said Karen Swager, senior vice president, potash, at The Mosaic Company.

The Cardiac Care campaign will provide a crucial investment in new technology for the catheterization (cath) lab at the Mosaic Heart Centre. The cath lab diagnoses and

treats coronary artery disease - critical heart problems related to the blockage of blood vessels to the heart. Last year, doctors in the cath lab performed more than 2,200 procedures, including a procedure called a transcatheter aortic valve implantation (TAVI). This procedure allows for a new heart valve to be implanted using a catheter and the Mosaic Heart Centre was the first facility in the province to perform this procedure.

“Without access to the most current technology, and the talented doctors such technology allows us to attract to the Mosaic Heart Centre, many of our patients would not have survived. This new investment will ensure that cardiologists like me have the technology we need to provide the very best care to our patients, right here at home,” said Dr. Rodney Zimmerman - Cardiology Division Lead, Regina Area.

Last year, Regina’s emergency rooms saw almost 100,000 visits; one out of every five was cardiac-related. Heart disease and stroke accounts for almost 20 per cent of all deaths in Canada and Saskatchewan has one of the highest provincial mortality rates due to heart disease. With Mosaic’s leadership and generous support from our community, we will continue to support cardiac care services in our hospitals for many years to come.



Million Do

HRF CARDIAC CARE CAMPAIGN

MOSAIC \$1 MILLION DOLLAR MATCH



HOSPITALS OF REGINA
FOUNDATION

Better lives. Made possible by you.

Dollar Match

Magnificent Four Seasons Ball

returns to wow guests and support pediatric care

For the third year in a row the Four Seasons Ball awed and inspired attendees with a continuous array of entertainment and culinary delights - all finely curated to deliver Saskatchewan's most exclusive black-tie event. As the entire room seamlessly evolved from one season to the next, guests enjoyed a sumptuous seven-course meal while an evening of world-class entertainment was closed out by Sinbad, one of today's greatest stand-up comics. Lead by GMS, our presenting partner, and all our sponsors, our community helped make the event the best ever. The 2019 Four Seasons Ball raised \$493,783 and for this we are profoundly grateful to every one of our supporters, partners and volunteers, whose commitment to this event allows us to support world-class local pediatric health care right here in Regina.



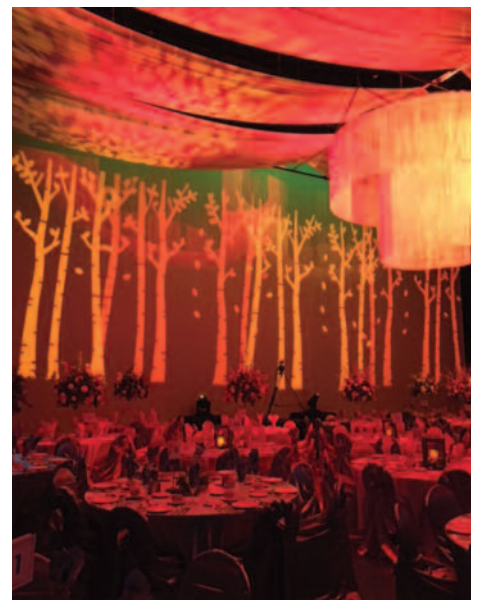


Four Seasons Ball
A HOSPITALS OF REGINA FOUNDATION FUNDRAISER

PROUDLY PRESENTED BY



HEALTH & TRAVEL INSURANCE



She has a personality and smile that **lights up a room**



Karina Euteneier

Now 5 years old and getting ready to take on school, Karina is determined, confident, sharp and can educate anyone about the world of famous Disney princesses.

Her mom, Panagiota Euteneier, was 20 weeks pregnant when she first learned of Karina’s cleft

lip/palate diagnosis. With two young children (Nicola, 2 and Melina, 3) already at home, the diagnosis was a shock. “It was very overwhelming. I was in denial for a little bit.” Panagiota recalls. However, Karina’s early diagnosis resulted in a well-coordinated process of consultations with various specialists and a treatment plan

being put in place for her before she was even born, giving her parents confidence their baby would be in good hands.

Panagiota recalls the options that were available for Karina’s initial treatment. One of them was non-surgical Nasoalveolar molding, or NAM as it’s more often referred to. The NAM device is custom created specifically for each newborn and the procedure starts in the first week of life. The device is worn 24 hours a day and gently directs the growth of the upper jaw and gums while improving the shape and position of the nose. The intention of the NAM molding was to hopefully limit future surgeries.

“I wanted the best for my baby,” Panagiota says, “and fortunately the NAM worked well for Karina.”

At 6 months of age Karina had her first surgical procedure on her upper lip done at Regina General Hospital by Dr. Peter Chang and the Regina surgical team. This allowed part of the NAM to be removed. It was then followed by Karina’s second procedure at 12 months old to correct her palate. The next procedure will be a bone graft, sometime in 2020, to provide more structure for her palate and nose, and Panagiota is confident this procedure will be successful as well.

“Surgery for kids and adults can be a scary situation but Regina has so many amazing doctors

and surgeons who allow children to live healthy, normal lives.”

“REGINA HAS SO MANY AMAZING DOCTORS AND SURGEONS WHO ALLOW CHILDREN TO LIVE HEALTHY, NORMAL LIVES.”

PANAGIOTA EUTENEIER

Today Karina has no ongoing health issues but does visit the Cleft Lip & Palate Clinic at the Wascana Rehabilitation Centre once a year to see an Ear Nose and Throat Specialist, a Plastic Surgeon, a Speech Pathologist, a Pediatric Dentist and Peanut, the therapy dog with a cleft palate of his own. The clinic provides these specialists all in one place, eliminating the need for multiple appointments or trips out of town. It is essential that the Foundation continues to invest in technology and our pediatric programs to support these children and their families, right here at home.

Yara Belle Plaine creates Match Surgical Fund **\$500,000**



George Pohorelic, Yara Belle Plaine president and plant manager (left)

Surgical patients at Regina's hospitals will benefit from the latest initiative in the long-standing partnership between Hospitals of Regina Foundation and Yara Belle Plaine.

In 2019 Yara pledged a \$500,000 match for community donations to the Foundation's Surgical Campaign through the Yara Belle Plaine Surgical Fund. As a result of Yara's generous commitment, donations made by the community will literally have double the impact with Yara

matching community donations dollar for dollar.

"We are committed to supporting causes that make life better for our employees, their families, and our communities," says Yara Belle Plaine President and Plant Manager George Pohorelic. "In addition to this new pledge, we're proud to have contributed more than \$650,000 since 1995 to Regina's hospitals through the Foundation. We're excited about this new chapter in our partnership, because we know

the *Yara Belle Plaine Surgical Fund* will elevate the level of surgical care for all patients, and will undoubtedly save lives."

The funds raised will help replace and upgrade the 30 year old surgical booms in the 18 operating suites at Regina General and Pasqua Hospitals. The Foundation has pledged to raise \$3 million through this Surgical Campaign. New surgical booms allow for safer use of medical gases such as oxygen, nitrogen and carbon

dioxide, as well as keeping monitors and other electronic devices appropriately located so as to make surgery even safer and more efficient.

The Foundation greatly appreciates Yara Belle Plaine's leadership in supporting improved surgical care in Regina's hospitals. Yara's support will go a long way towards ensuring life-saving technology is available to help patients in southern Saskatchewan live better lives.

LOTTERY STORY

If you know someone who has been treated at one of Regina's hospitals, you know someone who has benefited from the Hospitals of Regina Foundation Home Lotteries. The lottery has been running for 32 years and has raised over \$47 million for Regina's three hospitals.

All the money raised stays in southern Saskatchewan, ensuring that quality local health care is available when people need it most.

Countless patients and families have benefited from the many key centres of care our lottery proceeds have supported. In 2019, our two lotteries supported a full range of medical services, with the focus of the fall lottery program being the Cardiac Care Campaign for the Mosaic Heart Centre. Once again, all tickets were sold out by the early bird deadlines raising over \$4.1 Million in revenue for the Foundation.

Murray and Donna Brown of Carlyle said they were so very shocked and happy to be the winners of the \$1.4 Million spring lottery showhome along with \$30,000 cash.

The winners of the fall lottery \$1.1 Million showhome and \$30,000 cash were Peter and Tina Naylen of Regina. In a surprising coincidence, Tina was the bank manager that 30 years ago lent Ken Ripplinger the money to start Ripplinger Homes, the builder of the amazing home she had just won.

The \$700,000 Cottage at Pasqua Lake was won by Lolita Vansteelandt of Pilot Butte. She and her siblings had recently sold a long held family cabin which was too far away to be used often, so this win gave her family a retreat again.

Ron Melnechenko of Foam Lake had just arrived in Regina to attend an event when he got the call telling him he was the lucky winner of the 50/50 jackpot of \$374,582.50, a win he says will undoubtedly speed up his retirement plans.

Without exception, each winner stated that they have been long-time supporters of the Foundation's lotteries, not only because of the chance to win, but mostly because of the cause they support. The Foundation is forever grateful for the community's continued loyalty throughout the years. Together, we will continue to make lives better.



HOSPITALS OF REGINA
FOUNDATION
HOME LOTTERY™

2019 Lottery



y Winners

Summary Statement of Financial Position

As at December 31, 2019 with comparative information for December 31, 2018

	2019	2018
Current assets		
Cash	\$ 232,477	\$ 579,761
Short-term investments	23,009,099	15,672,409
Pledges and planned gifts receivable	2,596,550	901,933
Other	405,352	798,525
	<u>26,243,478</u>	<u>17,952,628</u>
Investments	19,811,959	17,540,220
Tangible capital assets	206,043	221,809
	<u>\$ 46,261,480</u>	<u>\$ 35,714,657</u>
Liabilities and deferred contributions		
Accounts payable	\$ 861,560	\$ 530,631
Deferred pledges and planned gifts	2,596,550	901,933
	<u>3,458,110</u>	<u>1,432,564</u>
Net assets		
Invested in tangible capital assets	206,043	221,809
Operating reserve	1,000,000	1,000,000
Designated funds	33,569,525	25,979,100
Endowment and special purpose funds	8,027,802	7,081,184
	<u>42,803,370</u>	<u>34,282,093</u>
	<u>\$ 46,261,480</u>	<u>\$ 35,714,657</u>

Summary Statement of Operations and Changes in Net Assets

For the year ended December 31, 2019 with comparative information for the year ended December 31, 2018

	2019	2018
Revenue		
Charitable giving	\$ 7,589,425	\$ 4,449,786
Charitable gaming	4,172,041	3,984,463
Investment income (loss)	2,666,987	(20,973)
	<u>14,428,453</u>	<u>8,413,276</u>
Expenses		
Fundraising, administration and communications	2,109,266	2,081,531
Excess of revenue over expenses	12,319,187	6,331,745
Net assets, beginning of year	34,282,093	30,620,948
Distributions to Saskatchewan Health Authority	(3,797,910)	(2,670,600)
Net assets, end of year	<u>\$ 42,803,370</u>	<u>\$ 34,282,093</u>

These summarized financial statements of Hospitals of Regina Foundation Inc. are derived from the complete financial statements as at and for the year ended December 31, 2019, prepared in accordance with Canadian accounting standards for not-for-profit entities.

The complete audited financial statements of Hospitals of Regina Foundation Inc. are available at <https://www.hrf.sk.ca/News-Media/Annual-Reports>



Aaron Runge, Chair
Managing Partner,
MLT Aikins LLP



Katrine White, Vice Chair
Vice President,
Consumer Sales and Solutions,
SaskTel



Balvinder Gill
Vice President of Operations,
Group Medical Services



Jim Grundy
Vice President and Branch
Manager,
RBC Wealth Management and
RBC Dominion Securities Inc.



Rick Hoffman
Executive Vice President
and Chief Financial Officer,
Farm Credit Canada



Dr. Andrea Lavoie
Interventional Cardiologist and
Medical Director,
Cardiac Care Unit and Cardiac
Rehabilitation Program
Regina General Hospital



Shelley Lipon
Global CSR Executive Lead,
SNOMED International



Rachelle Verret Morphy
Vice-President,
Law, Land and Regulatory
Affairs,
SaskPower



Dave Petigrew
President and CEO,
Harvard Western Insurance



Blaine Pho
Managing Director,
TD Greystone Asset
Management



Blair Ross
President and Chief
Operating Officer,
SRG Security Resource
Group Inc.



Tafaline Wall
Regional Vice President,
BMO Bank of Montreal

COMMITTEE MEMBERS OF THE BOARD

Chair of the Board:
Aaron Runge

Vice Chair of the Board:
Katrine White

**Management Liaison
Committee:**

- Aaron Runge, Chair
- Blair Ross
- Katrine White
- Shelley Lipon

**Audit and Finance
Committee:**

- Rick Hoffman, Chair
- Jim Grundy
- Blaine Pho
- Rachelle Verret Morphy

LAST YEAR IN REGINA'S HOSPITALS...



26,671
SURGERIES
PERFORMED IN
REGINA'S HOSPITALS



18,597
MRIs PERFORMED
AT REGINA
GENERAL HOSPITAL



1 IN 5
VISITS TO REGINA'S
EMERGENCY
ROOMS ARE
CARDIAC RELATED



336
OPEN HEART
SURGERIES
PERFORMED



4,321
VISITS TO THE
PEDIATRIC
OUTPATIENT PROGRAM



46,457
CT SCANS
PERFORMED



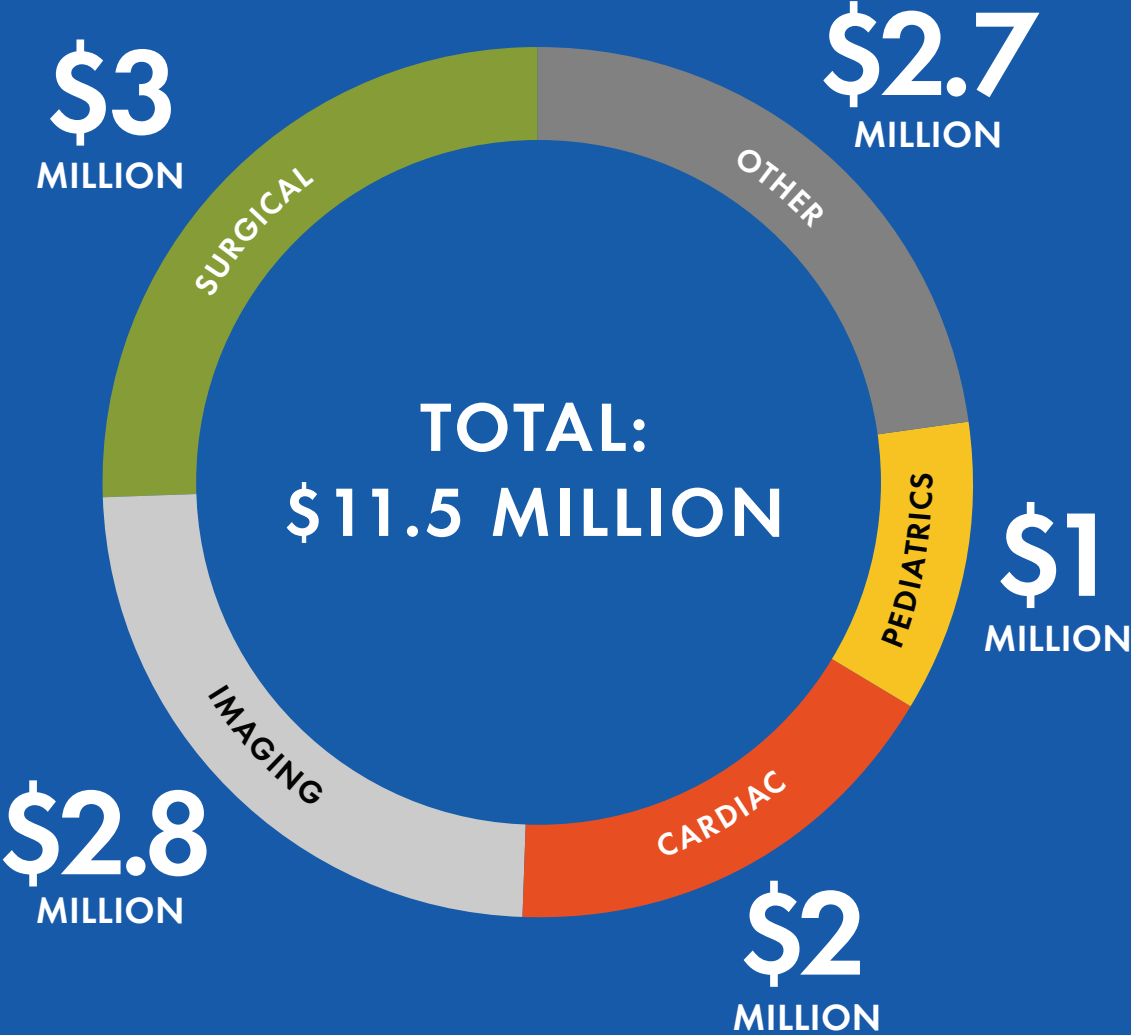
24,464
PATIENTS AT THE
EYE CENTRE



500
BABIES NEEDED
REGINA'S NICU



18,577
VISITS TO THE
CHILDREN'S PROGRAM AT
WASCANA REHAB CENTRE



*Projects the Foundation has committed to support, not yet completed.



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FOUNDATION

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